

ANNUAL REPORT

of the



Town of

NEWINGTON

New Hampshire

FISCAL YEAR 2000

For Year Ending December 31, 2000

Including The

ANNUAL REPORT OF THE TOWN SCHOOL DISTRICT

For Fiscal Year July 1, 1999 to June 30, 2000

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ANNUAL REPORT
of the Town of
NEWINGTON
New Hampshire

*For Fiscal Year Ending
December 31, 2000*

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ANNUAL REPORT
of the
NEWINGTON
SCHOOL DISTRICT

For Fiscal Year July 1, 1999 to June 30, 2000

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TOWN OFFICERS

BOARD OF SELECTMEN

John O'Reilly, <i>Chairman</i>	<i>Term Expires:</i> 2001
Christopher Cross	2002
Cosmas G. Iocovozzi	2003

MODERATOR

Ruth K. Fletcher	2002
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TOWN CLERK / TAX COLLECTOR

W. Jane Mazeau	2003
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DEPUTY TAX COLLECTOR

Mary A. Spinney	2001
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TREASURER

Laura Coleman	2001
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DEPUTY TREASURER

John Mazeau (<i>Deceased</i>)	
George Fletcher	2001

EXECUTIVE ASSISTANT

Robert M. Belmore (*12/2000*)

FIRE CHIEF / FOREST WARDEN

Larry Wahl

POLICE CHIEF

John K. Stimson

ASSISTANT FIRE CHIEF

Roy Greenleaf

HEALTH / WELFARE OFFICER

Margaret Lamson

DEPUTY FOREST WARDENS

Richard N. Spinney
Roy Greenleaf
Dennis Coty
David Low
Thomas McQuade
Dale Spainhower

BUILDING INSPECTORS

John Mazeau (*Deceased*)
Larry Wahl (*7/2000*)
Douglas George (*12/2000*)

ELECTRICAL INSPECTOR

Larry Wahl

ANIMAL CONTROL OFFICER

Jan Stuart

PLUMBING INSPECTOR

Robert Hart, Jr.

LIBRARY DIRECTOR

Becky Marks

TOWN PLANNER

Thomas Morgan

SUPERVISORS OF CHECKLIST

Paula Caceda	<i>Term Expires</i> 2001
Ronda Baker-Hill	2002
William White	2003

BALLOT CLERKS

Christine Beals	<i>Term Expires</i> 2001
Patricia Borkland	2001
Evangeline Brawn	2001
Linda Bullock	2001
Elisabeth Connors	2001
Mary Spinney	2001

TRUSTEES OF TRUST FUNDS

Paul Beswick, <i>Chairman</i>	<i>Term Expires</i> 2001
George Fletcher	2002
James Noble	2002

BOARD OF FIRE ENGINEERS

Guy Young	<i>Term Expires</i> 2001
Robert Wayss (<i>Resigned</i>)	2002
Wilbur Goins (<i>Appointed 2000</i>)	2001
William White	2003

POLICE COMMISSION

Leonard Thomas	<i>Term Expires</i> 2001
Douglas Ross	2002
James Marchese	2003

LIBRARY TRUSTEES

John R. Welch	<i>Term Expires</i> 2001
Martha St. Amand	2002
Gail Pare	2003

SUPERINTENDENT OF CEMETERY

William Beals

ASSISTANT SUPERINTENDENT OF CEMETERY

David Low

CEMETERY COMMITTEE

Clifford Spinney	<i>Term Expires</i> 2001
Dorothy Watson	2002
Shirley Frank	2003

SEWER COMMISSION

Robert Hart, Sr.	<i>Term Expires</i> 2001
David Low	2002
George Fletcher	2003

SEWER COMMISSION TREASURER

Jean Bowser

BUDGET COMMITTEE

Alfred Smith, <i>Chairman</i>	<i>Term Expires</i> 2001
Jan Stuart	2001
Cindy Noble	2001
Laura Coleman	2002
Kay Akerley	2002
Leslie Brock	2003
Richard Spinney	2003
Selectmen's Representative: Jack O'Reilly	
School Board Representative: Jeannie Haskin	

PLANNING BOARD

Marlon Frink, <i>Chairman</i>	<i>Term Expires</i> 2002
Richard Guerette (<i>Resigned October, 2000</i>)	2001
James Leger	2001
Larry Upson	2002
Dennis Hebert	2003
Barbara Hill	2003
John Welch, <i>Alternate</i>	2001
Margaret Lamson, <i>Alternate</i>	2003
Selectmen's Representative: Cosmas Iocovozzi	

BOARD OF ADJUSTMENT

Matthew Morton, <i>Chairman</i>	<i>Term Expires</i> 2003
John Frink	2001
Russell Cooke	2001
Robert Baker, <i>Alternate</i>	2001
Fred Lane, <i>Alternate</i>	2001
Richard Ford, <i>Alternate</i>	2001
Edna Mosher, <i>Alternate</i>	2001
Planning Board Representative: Marlon Frink	
Alternate Planning Board Representative: James Leger	

CONSERVATION COMMISSION

Kay Akerley, <i>Chairperson</i>	<i>Term Expires</i> 2001
James Leger	2001
Jane Hislop	2001
George Fletcher	2002
Margaret Lamson	2002
Dorothy Watson	2003
Nancy Cauvet, <i>Alternate</i>	2001
Barbara McDonald, <i>Alternate</i>	2001
Selectmen's Representative: Christopher Cross	

RECREATION COMMITTEE

Terri Lyon, <i>Chairperson</i>	<i>Term Expires</i> 2001
Harold Eames	2001
Greg Rich	2001
Deanna Walsh	2001
Amie Trefthen	2001
Peter MacDonald	2001
Selectmen's Representative: Christopher Cross	

HIGHWAY SAFETY COMMITTEE

John Stimson	<i>Term Expires</i> 2001
Larry Wahl	2001
William White	2001
Clifford Spinney	2001
Clifford Abbott	2001
Selectmen's Representative: Christopher Cross	

HISTORIC DISTRICT COMMISSION

Barbara Hill, <i>Chairperson</i>	<i>Term Expires</i> 2001
Laura Coleman	2001
Winifred Welch	2001
Jan Stuart	2001
Barbara Myers	2002
Sue Carmichael	2002
Pam Blevins, <i>Alternate</i>	2002
Gail Pare, <i>Alternate</i>	2002
Selectmen's Representative: Cosmas Iocovozzi	
Planning Board Representative: James Leger	

FOX POINT COMMITTEE

Marlon Frink, <i>Chairman</i>	<i>Term Expires</i> 2001
Jan Stuart	2001
Laura Coleman	2001
Camille Upson	2001
Michael Carmichael	2001
John Frink	2001
Selectmen's Representative: John O'Reilly	

SELECTMEN'S REPORT

As the saying goes, this past year has been "one for the books".

TOWN OFFICES

We were greatly shocked by the discovery of the alleged misappropriation of a significant amount of town funds by our former assistant. The Board has hired new staff for the position of executive assistant and additional people have been hired to help correct inadequacies in our past fund accounting procedures. The Board has also expanded the role of the building inspector and we have a new person in place. It will take some additional time to examine our current method of operations, review possible changes, and then put new policy and procedures into place. The Board appreciates your support and patience as we look to move forward for the good of Newington.

TOWN BUILDINGS

Some major renovations were done during the year. The Town Hall Offices' roof was shingled. The Old Parsonage received attention and work was done in anticipation of a new paint job in 2001. The police station received a new generator and renovations were started upstairs. This was accomplished in part by an emergency management grant. In 2001 we hope to complete the second floor of the PD (again, with matching grant funds). We also hope to replace the Meeting House storm windows and give it a new coat of paint. The first floor of the fire station (the old emergency management section) will see some remodeling.

ROAD PROJECTS

Little Bay Road, from Nimble Hill Road to McIntire Road, was repaved and it now is flatter and wider with the addition of shoulders. Fox Point Road, from Little Bay Road to Carters Lane, will receive improvements to it during 2001.

STATE EDUCATION PROPERTY TAX & COALITION

We joined with other NH communities, *the Coalition*, to challenge the State's property tax funding plan for education. We shared attorney expenses and legal strategy in this fight. We are proud to report a major victory as a Rockingham Superior Court Judge has ruled the State's funding method – "unconstitutional". We will continue to work with the Coalition to defend the decision if there should be any appeals. Our goal is to keep resident property tax funds in our Town - to

pay for community projects important to Newington. We never want to hear the words Newington and "donor town" used together again. We hope we have your continued support.

THANKS FOR A JOB WELL DONE

On behalf of the Town, the Selectmen extend their appreciation to Cliff Spinney for his many years of work running the transfer station. He will be greatly missed. We also extend our thanks to Don Beals who left after many years of service to the Town.

THE TOWN SEAL & THE GUNDALOW

To all the individuals who pitched in to help keep the Town running from August until year's end, we offer our utmost gratitude. The gundalow in the Town Seal would surely have sunk without all the hands on deck.

The Selectmen want to acknowledge all of Newington's Volunteers. Our thanks go to all our community's appointed and elected officials who give their time to making this town, Our Town, an enriched Community to be proud of and to enjoy.

The Board of Selectmen hold their regular business meetings on the first and third Mondays, excluding holidays, of each month and many times in between. Please feel free to attend; we welcome your comments and advice. We encourage Newington residents to get involved and consider serving their Town as a town committee member or volunteer. As we learned last November, your votes do matter.

MEMORIAL THOUGHTS

We were deeply saddened by the passing away of our well known Building Inspector Jack Mazeau to whom this letter was dedicated in the 1996 Annual Report. He will be missed by his family, his friends, his Town. We extend our final sympathies to his family.

Respectfully submitted,
Board of Selectmen

John J. O'Reilly, Chairman



Bernard, Johnson & Company, P.C.

Certified Public Accountants and Business Advisors

INDEPENDENT AUDITORS' REPORT

Board of Selectmen
Town of Newington
Newington, NH 03801

We have audited the accompanying general purpose financial statements of the Town of Newington, New Hampshire, as of and for the year ended December 31, 1999, as listed in the table of contents. These financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The Town has not maintained a record of its general fixed assets and accordingly a statement of general fixed assets, required by generally accepted accounting principles, is not presented in the financial report.

In our opinion, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Newington as of December 31, 1999 and the results of its operations and cash flows of its proprietary fund types and nonexpendable Trust Funds for the year then ended, in conformity with generally accepted accounting principles.

Bernard Johnson & Company, P.C.

Portsmouth, New Hampshire
June 19, 2000

TOWN OF NEWINGTON, NEW HAMPSHIRE

DETAILED STATEMENT OF GENERAL FUND REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCE - BUDGET (GAAP BASIS) AND ACTUAL
FOR THE YEAR ENDED DECEMBER 31, 1999

	Budget	Actual	Variance Favorable (Unfavorable)
REVENUES:			
TAXES			
Property	\$5,419,018	\$5,486,819	\$ 67,801
Land use change	10,000	7,000	(3,000)
Resident	4,500	5,880	1,380
	5,433,518	5,499,699	66,181
STATE SOURCES:			
Shared revenues	92,811	92,811	-
Highway subsidies	16,972	16,972	-
Other	602	13,292	12,690
	110,385	123,075	12,690
FEDERAL SOURCE:			
U.S. Fish & Wildlife Service	44,418	44,418	-
	44,418	44,418	-
LOCAL SOURCES:			
Outside Police details	106,178	102,326	(3,852)
Motor vehicle registrations	150,000	159,999	9,999
Tipping fees	9,000	83	(8,917)
Interest on deposits	5,000	6,347	1,347
Rent & sale of Town property	5,500	14,188	8,688
Permits, filing fees	57,000	85,700	28,700
Dog licenses	1,000	704	(296)
Interest & penalties on taxes	4,000	2,198	(1,802)
Income from departments	34,822	52,629	17,807
Insurance	50,000	41,311	(8,689)
Refunds & other	-	20,679	20,679
	422,500	486,164	63,664
TOTAL REVENUES	\$6,010,821	\$6,153,356	\$142,535

TOWN OF NEWINGTON, NEW HAMPSHIRE

DETAILED STATEMENT OF GENERAL FUND REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCE - BUDGET (GAAP BASIS) AND ACTUAL
FOR THE YEAR ENDED DECEMBER 31, 1999

	Budget	Actual	Variance Favorable (Unfavorable)
EXPENDITURES:			
GENERAL GOVERNMENT:			
Executive	\$ 141,276	\$ 114,318	\$ 26,958
Election, registration, and vital statistics	1,500	1,371	129
Financial administration	84,923	88,079	(3,156)
Employee benefits	43,260	38,919	4,341
Legal	125,000	100,694	24,306
Planning & zoning	101,594	53,058	48,536
General government buildings	186,752	187,809	(1,057)
Reappraisals	60,000	66,005	(6,005)
Cemeteries	10,103	9,630	473
Insurance	95,000	79,582	15,418
Regional association	5,226	5,246	(20)
Abatements, refunds	100,501	9,795	90,706
Contingency	2,500	2,172	328
	<u>957,635</u>	<u>756,678</u>	<u>200,957</u>
PUBLIC SAFETY:			
Police	769,717	749,604	20,113
Fire	465,059	452,868	12,191
Conservation commission	550	411	139
Emergency maintenance	11,000	5,968	5,032
	<u>1,246,326</u>	<u>1,208,851</u>	<u>37,475</u>
HIGHWAYS & STREETS:			
Highway maintenance	159,370	138,137	21,233
Street lights	20,800	20,800	-
	<u>180,170</u>	<u>158,937</u>	<u>21,233</u>
SANITATION:			
Trash pick-up	93,248	88,394	4,854
HEALTH & WELFARE:			
General assistance	4,500	815	3,685
Mosquito control	29,303	29,303	-
Health department	9,400	9,400	-
Animal control	500	506	(6)
	<u>\$ 43,703</u>	<u>\$ 40,024</u>	<u>\$ 3,679</u>

TOWN OF NEWINGTON, NEW HAMPSHIRE

DETAILED STATEMENT OF GENERAL FUND REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCE - BUDGET (GAAP BASIS) AND ACTUAL
FOR THE YEAR ENDED DECEMBER 31, 1999

	Budget	Actual	Variance Favorable (Unfavorable)
EXPENDITURES (Cont'd)			
PARKS & RECREATION:			
Recreation	\$ 42,500	\$ 31,802	\$ 10,698
Patriotic & Historical	9,100	8,315	785
	<u>51,600</u>	<u>40,117</u>	<u>11,483</u>
DEBT SERVICE:			
Interest - short-term	2,000	-	2,000
Interest - long-term	21,865	21,868	(3)
Bond /note principal	57,666	57,666	-
	<u>81,531</u>	<u>79,534</u>	<u>1,997</u>
CAPITAL OUTLAY & SPECIAL WARRANTS:			
Firetruck	16,588	46,588	(30,000)
Coakley landfill	-	64,354	(64,354)
Police cruisers	46,800	47,956	(1,156)
Seniors dinner	1,733	1,733	-
	<u>65,121</u>	<u>160,631</u>	<u>(95,510)</u>
COUNTY	<u>437,973</u>	<u>437,973</u>	<u>-</u>
SCHOOL DISTRICT	<u>3,028,847</u>	<u>3,028,847</u>	<u>-</u>
TOTAL EXPENDITURES	<u>6,186,154</u>	<u>5,999,986</u>	<u>186,168</u>
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	<u>(175,333)</u>	<u>153,370</u>	<u>328,703</u>
OTHER FINANCING SOURCES (USES)			
Operating transfers-in	-	30,000	30,000
Operating transfers-out	(142,989)	(140,068)	2,921
Note proceeds	-	64,354	64,354
TOTAL OTHER SOURCES (USES)	<u>(142,989)</u>	<u>(45,714)</u>	<u>97,275</u>
EXCESS (DEFICIENCY) OF REVENUES & OTHER SOURCES OVER EXPENDITURES AND OTHER USES	<u>(318,322)</u>	<u>107,656</u>	<u>425,978</u>
FUND BALANCE - BEGINNING	<u>805,467</u>	<u>805,467</u>	<u>-</u>
FUND BALANCE - ENDING	<u>\$ 487,145</u>	<u>\$ 913,123</u>	<u>\$425,978</u>

SUMMARY INVENTORY OF VALUATION

LAND:

In Current Use	\$90,762
Residential.	39,453,304
Commercial/Industrial	82,163,805
Total Land	121,707,871

BUILDINGS:

Residential.	33,296,480
Commercial/Industrial	177,889,142
Mobile Homes	17,700
Total Buildings	211,203,322

UTILITIES:

Gas	7,760,080
Electric	130,000,000
Total Utilities	137,760,080

Total Value before Exemptions	470,096,193
Exemptions off Values.	2,886,600
Net Value	467,209,593

Elderly Exemptions (27)	2,722,600
Veteran Exemptions (52)	5,200
Disabled Exemption (1)	164,000

2000 TAX RATE CALCULATION

TOWN/CITY: Newington

Appropriations	3,419,003
Less: Revenues	1,580,908
Less: Shared Revenues	34,471
Add: Overlay	99,004
War Service Credits	5,200

Net Town Appropriation	1,907,828
Special Adjustment	0

Approved Town/City Tax Effort	1,907,828	TOWN RATE 4.09
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SCHOOL PORTION

Net Local School Budget	1,398,611
Regional School Apportionment	0
Less: Adequate Education Grant	0
State Education Taxes	(341,510)

Approved School(s) Tax Effort	1,057,101	LOCAL SCHOOL RATE 2.26
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STATE EDUCATION TAXES

Equalized Valuation(no utilities) x	\$6.60		
350,357,589		2,312,360	STATE SCHOOL RATE 7.02
Divide by Local Assessed Valuation (no utilities)			
329,449,593			
Excess State Education Taxes to be Remitted to State			
Pay to State →	1,970,850		

COUNTY PORTION

Due to County	568,817
Less: Shared Revenues	(15,281)

Approved County Tax Effort	553,536	COUNTY RATE 1.18
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TOTAL RATE
14.55

Total Property Taxes Assessed	5,830,825
Less: War Service Credits	(5,200)
Add: Village District Commitment(s)	0
Total Property Tax Commitment	5,825,625

PROOF OF RATE

Net Assessed Valuation		Tax Rate	Assessment
State Education Tax	(no utilities) 329,449,593	7.02	2,312,360
All Other Taxes	467,209,673	7.53	3,518,465
			5,830,825

TOWN CLERK'S REPORT

January 01, 2000 to December 31, 2000

Motor Vehicle Registrations	\$173,115.00
Boat Registrations	8,451.31
Certificate of Title Applications	579.00
Decals	1,710.00
Dog Licenses	721.00
Vital Statistics Fees	770.00
U.C.C. Fees	2,477.25
I.R.S. Liens	255.00
Wetlands Application Filing Fees	80.00
Election Filing Fees	13.00
Dog Fines	150.00
Miscellaneous	28.06
<hr/>	
Total Receipts Remitted to Treasurer	\$188,349.62

Number of Boat Registrations	379
Number of Dogs Licensed	111

TAX COLLECTOR'S REPORT

Summary of Warrants

PROPERTY AND RESIDENT TAXES

LEVY OF 2000

-DR-

Taxes Committed to Collector:

Property Taxes	\$5,837,931.45
Resident Taxes	5,310.00

TOTAL WARRANTS

\$5,843,241.45

Added Taxes:

Property Taxes	1,746.00
Resident Taxes	40.00

Interest Charged on Property Taxes

4,467.79

Penalties Charged on Resident Taxes

12.00

Overcharge on first issue

11,413.97

TOTAL

\$5,860,921.21

-CR-

Remittances to Treasurer:

Property Taxes	\$5,486,693.03
Resident Taxes	4,410.00
Interest Collected on Property Taxes	4467.79
Interest Collected on Resident Taxes	12.00

Uncollected Taxes - 1/1/01:

Property Taxes	361,291.61
Resident Taxes	940.00

Refunds:

1,726.49

Advance Payments:

1,380.29

TOTAL

\$5,860,921.21

LEVY OF 1999

-DR-

Uncollected Taxes - 1/1/00

Property Taxes	\$136,365.97
Resident Taxes	770.00

TOTAL UNCOLLECTED TAXES

\$137,135.97

Interest Charged on Property Taxes	2,227.03
Penalties Charged on Resident Taxes	24.00
Interest Charged on Tax Liens	1,284.78
Tax Lien Costs Charged	111.00

TOTAL

\$140,782.78

-CR-

Remittances to Treasurer:

Property Taxes	\$135,232.50
Resident Taxes	300.00
Interest Collected on Property Taxes	2,227.00
Penalties Collected on Resident Taxes	24.00
Interest to Date on Tax Lien	1,284.78
Tax Lien Costs	111.00

Abatements:

Resident Taxes	400.00
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Uncollected Resident Taxes - 1/1/01	70.00
Uncollected Property Taxes - 1/1/01	1,133.47

TOTAL

\$140,782.78

LEVY OF 1998

Uncollected Property Taxes - 1/1/00	\$1,396.00
Uncollected Resident Taxes - 1/1/00	80.00
	<hr/>
TOTAL	\$1,476.00

-CR-

Abatelements:

Resident Taxes	50.00
----------------	-------

Uncollected Property Taxes - 1/1/01	1,396.00
Uncollected Resident Taxes - 1/1/01	30.00
	<hr/>
TOTAL	\$1,476.00

LEVY OF 1997

-DR-

Uncollected Resident Taxes - 1/1/00	\$10.00
TOTAL	\$10.00

-CR-

Abatelements:

Resident Taxes	\$10.00
----------------	---------

TOTAL	\$10.00
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TREASURER'S REPORT 2000

Total Cash Balance January 1, 2000	\$3,496,400.66
Less Investment Account Balances	\$217,864.01
Opening General Fund Balance January 1, 2000	\$3,278,536.65
Town Clerk (54 Reports)	\$188,349.62
Tax Collector (44 Reports)	\$5,628,789.74
Closing General Fund Balance December 31, 2000	\$2,529,808.36
Investment Account Totals	\$933,977.48
Total Cash Balance December 31, 2000	\$3,463,785.84

Due to inaccurate data within the Selectmen's Revenue Accounts and several Expense Accounts, no further reliable detail was available for the year 2000.

PLANNING BOARD ESCROW ACCOUNTS

	Balance December 31, 1999	\$50,251
Air Pollution	Interest Earned and Deposit	\$34,115
Mitigation Fund	Balance December 31, 2000	\$84,366
	Balance December 31, 1999	\$3,424
	Interest Earned	\$65
Mott Subdivision	Balance December 31, 2000	\$3,489
	Balance December 31, 1999	\$18,636
	Interest Earned	\$898
Olive Garden	Balance December 31, 2000	\$19,534
	Balance December 31, 1999	\$5,047
Woodbury Avenue	Interest Earned and Deposit	\$15,172
Sidewalk	Balance December 31, 2000	\$20,219
	Balance December 31, 1999	\$7,009
Patten -	Interest Earned	\$337
Landscape / Pavement	Balance December 31, 2000	\$7,346

TOWN REPORT OF TRUSTS

December 31, 2000

Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested	%	PRINCIPLE			INCOME				
					Balance Beginning	New Funds	Cash Gains	With drawn	Balance End	Num.	Income During	Expendec During
TOTAL CEMETERY FUNDS					41542.72	\$300.00			41842.72	26087.63		29872.83
OTHER FUNDS												
1927	H. Newton Church	Preaching	"		1320.50				1320.50	\$629.37		\$509.24
1970	Family Scholarship	Education	"		\$26,046.10	800.00			26846.10	3189.94	1750.00	3028.22
1909	Lib. Webster Fund	Non Fiction	"		500.00				500.00	\$350.66	0.00	\$381.38
1989	Lib. Webster Fund	Books	"		507.50				507.50	\$336.46	0.00	\$367.18
1983	Lib. Langdon Fund	Best Use	"		100.00				100.00	\$204.96	0.00	\$211.10
1992	Virginia M. Rowe	Best Use	"		1000.00				1000.00	\$501.20	0.00	\$562.64
TOTAL COMBINED FUNDS					71018.82	1100.00			72118.82	31280.22	1950.00	33732.59
LIBRARY FUNDS												
1922	Langdon Fund	Best Use	*AT&T +others		12970.62				12970.62	0.00	4708.62	\$0.00
1945	Langdon Fund	"	**Fidelity Fund		5000.00				5000.00	0.00	68305.12	0.00
1945	Langdon Fund	"	***Eaton Vance Fund		5000.00				5000.00	0.00	1291.59	0.00
1981	Langdon Fund	Maint	**DW Fed Sec T		17383.96				17383.96	0.00	712.75	0.00
1978	Langdon Fund	Maint	***DW Utilities F.		30788.53				30788.53	0.00	3953.65	0.00
TOTAL LIBRARY FUNDS					71143.11				71143.11	0.00	78971.73	0.00
					** Income reinvested ***Cap gains reinvested							

** Income reinvested

***Cap gains reinvested

CAPITAL RESERVE ACCOUNTS

Fire Department	Balance December 31, 1999	\$48,743.44
Vehicle Replacement	Withdrawals	\$00.00
and / or Repair Fund	Deposits	\$20,000.00
	Interest Earned	\$2,497.60
	Balance December 31, 2000	\$71,241.04

Ambulance and Major	Balance December 31, 1999	\$13,037.85
Medical Equipment	Withdrawals	\$00.00
Replacement Fund	Deposits	\$12,000.00
	Interest Earned	\$647.04
	Balance December 31, 2000	\$25,684.89

Police Department	Balance December 31, 1999	\$30,238.12
Radio Equipment Fund	Withdrawals	\$00.00
	Deposits	\$20,000.00
	Interest Earned	\$1,495.01
	Balance December 31, 2000	\$51,733.21

Fire Department Digital	Balance December 31, 1999	\$10,015.95
Radio Equipment Fund	Withdrawals	\$00.00
	Deposits	\$10,000.00
	Interest Earned	\$503.70
	Balance December 31, 2000	\$20,503.70

Town Wide Revaluation	Balance December 31, 1999	\$50,073.32
	Withdrawals	\$00.00
	Deposits	\$50,000.00
	Interest Earned	\$1,495.01
	Balance December 31, 2000	\$120,511.77

Submitted by:
Paul R. Beswick,
Trustee of Trust Funds

NEWINGTON SEWER COMMISSION
STATEMENT OF REVENUES & EXPENDITURES

RECEIPTS

Sewer Betterments	\$569,329.43
State Grant & PDA Refund & Insurance Settlement	43,112.44
Interest Transferred	20,000.00
Principal Transferred	30,000.00
Total	\$662,441.87

DISBURSEMENTS

Operating Contract	\$308,197.00
Salaries	7,000.00
Plant / Vehicle insurance	6,5000.00
Town Service	750.00
Audit	1,180.00
Sludge Disposal	50,589.00
Major Maintenance	51,913.37
Testing	3,570.00
Supplies	156.00
Contingency	1,000.00
Bond Payments	135,000.00
Interest on Bond	5,367.00
Abatements	0.00
Transferred to Money Market	196,600.00
Total	\$767,822.37

RECAP. GENERAL FUND

Operating Balance	\$111,871.02
Revenue	662,441.87
Total	\$774,312.89
Less Disbursements	\$767,822.37
Closing Balance	\$6,490.52

NEWINGTON SEWER COMMISSION STATEMENT OF ACCOUNTS

MONEY MARKET (Bank of New Hampshire) (Account # 800-639-3)

	Balance 12/31/99	\$57,889.47
Interest Earned		2,159.25
Transferred In		196,600.00
Transferred Out		55,600.00
	Balance 12/31/00	\$201,048.72

NH INVESTMENT POOL (Enterprise Fund) (NH-01-65-01)

	Balance 12/31/99	\$646,501.61
Interest Earned		37,299.30
Transferred In		0.00
Transferred Out		50,000.00
	Balance 12/31/00	\$633,800.91

NH INVESTMENT POOL (General Fund) (NH-01-65-02)

	Balance 12/31/99	\$224,232.28
Interest Earned		13,613.37
Transferred In		0.00
Transferred Out		0.00
	Balance 12/31/00	\$237,845.65

SEWER ASSESSMENTS

LEVY OF 2000

-DR-

Sewer assessments committed to Collector (1st billing)	\$318,719.00
Less abatement	<u>292.00</u>
TOTAL	\$318,427.00
Sewer assessments committed to Collector (2nd billing)	<u>212,135.00</u>
TOTAL WARRANTS	\$530,562.00
Interest charged	350.80
Septic fees & hookups charged	<u>3,525.00</u>
TOTAL	\$534,437.80

-CR-

Remittances to Treasurer:

Assessments	\$518,721.00
Interest collected	350.80
Septic fees & hookups collected	3,525.00
Uncollected assessments -1/1/01	<u>11,841.00</u>
TOTAL	\$534,437.80

LEVY OF 1999

-DR-

Uncollected assessments - 1/1/00 - 5/1/00	\$20,060.29
Interest charged	493.05
	<hr/>
TOTAL	\$20,553.34

-CR-

Remittances to Treasurer:

Assessments	\$6,795.00
Interest collected	493.05
	<hr/>
TOTAL	\$7,288.05

Uncollected assessments - 5/1/00 (Lien Date)	13,265.29
	<hr/>
TOTAL	\$20,553.34

LEVY OF 1999 (LIEN)

-DR-

Uncollected assessments - 5/1/00	\$13,265.29
Interest charged	1,049.50
Tax lien costs charged	23.50
	<hr/>
TOTAL	\$14,338.29

-CR-

Remittances to Treasurer:

Assessments	\$10,525.29
Interest collected	1,049.50
Tax lien costs collected	23.50
Uncollected assessments - 1/1/01	2,740.00
	<hr/>
TOTAL	\$14,338.29

Respectfully Submitted,
Mary A. Spinney, Collector

LANGDON LIBRARY 2000 ANNUAL REPORT

The library had a great year in 2000. Many books, videos, DVDs, books on tape and magazines were purchased and donated. Along with these materials our music collection and magazines are picking up in circulation. Our patron computer station is becoming more popular and with AT&T Roadrunner the system is much faster.

In 2000, the library added approximately 430 items to the collection, and circulated over 7,500 books, videos, DVDs, children's books, books on tape, music and magazines in the community. Currently, the library is being reorganized so as to make it more patron friendly. The library trustees and I have included a library survey to get your input on how the library can best serve you. Please take a moment to fill out the survey and return it to the Town Hall, the library, or the grade school. Thanks to all who donated books, books on tape and videos, and to all who used the library. Thanks to the library trustees for all their support of the library.

OUR HOURS:

	WINTER	SUMMER
Wednesday	12:30 pm-5 pm	12:30 pm-5 pm
Thursday	12:30 pm-6 pm	12:30 pm-5 pm
Friday	1:00 pm-6 pm	1:00 pm-5 pm
Saturday	10:00 am-5 pm	10:00 am-4 pm

TELEPHONE: 436-5154

LIBRARY TRUSTEES: John Welch (C)
Martha St. Amand (S)
Gail Pare (T)

Trustees meetings are held the second Thursday of the month at 1:00 pm.
The public is always welcome.

PROGRAMS AND SERVICES:

1. A large book, video, DVDs and books on tape collection
2. Internet access
3. Inter-library loan service
4. Local newspapers
5. Free paperbacks
6. Music cassettes and CDs

Respectfully,
Becky Marks,
Library Director

BUILDING PERMITS ISSUED IN 2000

DATE	NO.	ISSUED TO	EST. COST	FEE
JANUARY	1752	Northeast Pain Consultants	1,200.00	48.00
	1753	Northeast Medical	220,000.00	880.00
	1754	Wayne Wood*	10,000.00	20.00
	1755	Simplex Technologies	215,000.00	860.00
	1756	Pacific Swimware	80,000.00	320.00
	1757	Combustion Engineering	15,000.00	60.00
	1758	Mark A. Ward*	8,000.00	16.00
	1759	Custom Pools	3,000.00	12.00
FEBRUARY	1760	Combustion Engineering	637,000.00	2,548.00
	1761	Fox Run Mall	45,000.00	180.00
	1762	Great Bay Schools	32,000.00	128.00
	1763	Limited Too	135,000.00	540.00
	1764	Northeast Surgical	638,000.00	2,552.00
MARCH	1765	Pete & Linda Davis*	111,000.00	222.00
	1766	Philip J. Winn*	11,000.00	22.00
	1767	Paul Spinney*	1,000.00	2.00
	1768	Simplex Technologies	56,000.00	224.00
	1769	TGI Friday's	656,000.00	2,624.00
	1770	Jeff Loewy*	60,000.00	120.00
	1771	Lordco Pier	19,000.00	76.00
APRIL	1772	Kinkade Gallery	96,000.00	384.00
	1773	Skate Newington	35,000.00	140.00
	1774	Simplex Technologies	156,000.00	624.00
	1775	Simplex Technologies	55,000.00	220.00
	1776	Simplex Technologies	28,000.00	112.00
	1777	Simplex Technologies	30,000.00	120.00
	1778	Simplex Technologies	72,000.00	288.00
	1779	Fox Run Mall	2,959,000.00	11,836.00
	1780	Regis Salon	50,000.00	200.00
MAY	1781	Neslab Instruments	17,000.00	68.00
	1782	Olive Garden	10,000.00	40.00
JUNE	1783	Neslab Instruments	11,000.00	44.00
	1784	Dorothy Avery*	80,000.00	160.00
	1785	Matrix Marketing	42,000.00	168.00
	1786	Journeys	50,000.00	200.00

HIGHWAY

SALARIES	\$25,088
SOCIAL SECURITY	1,559
EQUIPMENT HIRED	3,019
VEHICLE MAINTENANCE	3,605
ROAD SALT	11,557
ROAD SAND	959
DITCHES & SHOULDERS	1,593
GAS/DIESEL FUEL	2,130
SWEEP ROADS AND PARKING LOTS	525
SUPPLIES	1,037
STREET LIGHTS & SIGNALS	21,117
RESURFACE	61,189
SURFACE MAINTENANCE	1,645
STRIPING	754
MOWING ROADSIDES	1,000
	\$136,777

POLICE DEPARTMENT

FULL TIME SALARIES	\$376,556
PART TIME SALARIES	45,920
CLERICAL SALARIES	31,296
OUTSIDE DETAILS	27,113
OVERTIME	53,735
HOLIDAY PAY	0
RETIREMENT (Town Share)	21,495
SOCIAL SECURITY (Town Share)	12,359
HEALTH & DENTAL BENEFITS	89,149
LIFE AND DISABILITY	7,426
ANNUITY	2,000
MISCELLANEOUS PAYABLES	78,339
	\$745,388

FIRE DEPARTMENT

FULL TIME SALARIES	\$234,594
OVERTIME	15,006
CALL OFFICER'S SALARIES	900
SECRETARY	10,676
CALL SALARIES	32,032
STANDBY SALARIES	19,551
HOLIDAY PAY	2,539
RETIREMENT & SOCIAL SECURITY (Town Share)	18,594
HEALTH & DENTAL BENEFITS	43,645
LIFE & DISABILITY	4,422
MISCELLANEOUS PAYABLES	53,981
	\$435,940

LANGDON LIBRARY

2000 INCOME AND EXPENSES

Balance: January 1, 2000 **\$14,649.06**

INCOME

Book Sales	\$ 94.00
Donations	1,000.00
Trust Funds	3,681.97
Interest from Savings	721.97
Total Revenues	\$5,497.94

EXPENSES

Books & Videos	\$ 109.04
Dues & Donations	70.00
Equipment	772.50
Health Insurance (Librarian)	1,731.66
Librarian (Duane Schaffer) Farewell	821.27
Newspapers	313.88
Supplies	50.34
Miscellaneous	80.75
Total Expenses	\$3,899.44

BALANCE OF ACCOUNTS

Checking	\$ 3,755.36
Savings	249.54
CD	12,276.92
Balance on Hand: December 31, 2000	\$16,281.82

LANGDON LIBRARY 2000 ANNUAL REPORT

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Library Director

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	1785	Matrix Marketing	42,000.00	168.00
	1786	Journeys	50,000.00	200.00

DATE	NO.	ISSUED TO	EST. COST	FEE
JULY	1787	Dorene & Richard Stern*	5,000.00	10.00
	1788	Ralph & Barbara Cooley*	249,000.00	498.00
	1789	Estate of John R. Mazeau	50,000.00	100.00
	1790	Avant-Guard Const., Inc.	69,000.00	276.00
	1791	Simplex Technologies	935,000.00	3,740.00
	1792	Dennis St. Germaine*	5,000.00	10.00
AUGUST	1793	Russco, Inc.	80,000.00	320.00
	1794	Newington Police Dept.	N/A	N/A
	1795	Malthouse Construction	28,000.00	142.00
	1796	Robert & Jane Harrington*	360,000.00	720.00
	1797	Retail Const. Services, Inc.	86,000.00	340.00
SEPTEMBER	1798	All Interiors, Inc.	7,500.00	60.00
	1799	Evelyn Ferland*	45,000.00	90.00
	1800	North Atlantic Energy Service	N/A	N/A
	1801	Colley/McCoy Mgt.	45,000.00	180.00
	1802	Alvin J. Coleman & Sons	1,722,388.00	6,892.00
	1803	Newington Police Dept.	20,000.00	N/A
	1804	Tycom	147,000.00	588.00
	1805	Tycom	70,000.00	280.00
OCTOBER	1806	Tycom	27,000.00	108.00
	1807	Tycom	25,000.00	100.00
	1808	Tycom	142,000.00	568.00
	1809	Interstate Glass	3,000.00	12.00
	1810	Joseph D. White*	45,000.00	90.00
	1811	Jewett Const. Co.	56,000.00	264.00
NOVEMBER	1812	Tycom	5,000,000.00	20,000.00
	1813	K&D Remodeling	5,000.00	20.00
	1814	Mary Wahl*	10,000.00	20.00
	1815	Asia Pacific, Inc.	2,000.00	8.00
	1816	Tycom	36,000.00	144.00
	1817	Tycom	126,000.00	504.00
	1818	Kelly Kustom Improv.	24,000.00	96.00
DECEMBER	1819	TRB Development	198,000.00	794.00
	1820	Tycom	49,000.00	196.00
	1821	Fox Run Mall	31,200.00	154.80
	1822	Urstadt-Biddle Prop., Inc.	45,000.00	210.00

* = RESIDENTIAL PERMITS

CONSERVATION COMMISSION REPORT

Throughout the year the Commission continued to review and make recommendations concerning applications being submitted to the NH Department of Environmental Services for projects affecting wetlands, as well as those projects which fall within the purview of the State of NH Comprehensive Shoreland Protection Act. Two of the larger projects the Commission was involved in this past year were the expansion of the golf course at Pease, and (along with the HDC) the first phase of the new industrial road. In the case of the industrial road, the builder was anxious to address any concerns we might have, resulting in the assurance of preservation of a majestic tree here, a stonewall there, etc. In the case of the golf course, we had hoped to obtain the assurance of some effort to mitigate the loss of the many large trees which served as a buffer for the residents of South Newington against the noise of plane engine warmups. This has not happened.

During 2000 the Commission continued to participate with the Rockingham County Planning Commission and the Newington Historic District Commission in meetings, workshops, and field work to develop regional priorities for the protection of important natural, cultural and historic resources.

During the summer, the Commission arranged for Conservation Corps students to take a week from their summer assignment at the Great Bay National Wildlife Refuge to spruce up the various trails around Fox Point and at the Flynn Pit.

Throughout the year the Commission continued to work with the Planning Board in reviewing landscaping proposals submitted in connection with applications for development, to the end that developers are made aware, at the start, that an aesthetically pleasing completed site is desired and expected by the town.

As in past years, throughout the spring and summer, members of the Commission purchased, planted and tended flowers and shrubs in various locations around town.

Kay Akerley,
Chairman

NEWINGTON MOSQUITO CONTROL REPORT

The 2000 mosquito season will be remembered for it's record cold temperatures and consistent rains. Many rainwater pool areas required bacterium applications. These pools occurred randomly throughout town. Salt marsh mosquitos were controlled throughout the summer months and did not pose a problem. Several new areas were added to the truck spraying route at the request of residents.

Salt marsh restoration first began in Newington at the Great Bay National Wildlife Refuge in 1996. Mosquito breeding is no longer a problem at the refuge salt marshes. Other Great Bay communities (Greenland and Newmarket) now have annual projects. The restored marshes in these communities to date have greatly reduced salt marsh mosquito populations in Newington. More projects are proposed for 2001.

The West Nile Virus (WNV) occurred in five New Hampshire communities in 2000. Dead crows were found in Salem, Derry, Manchester and Chester. Based upon the rapid spread of WNV during the past several years, we are preparing various mosquito control alternatives for Newington. Should a dead crow or bird be found with WNV in Newington we will increase our truck spraying efforts throughout the town. As a proactive measure we will be surveying the freshwater breeding areas that WNV mosquitos prefer: roadside ditches, catch basins, artificial containers, waste tires, pool covers, etc. Mosquito breeding will be controlled if necessary. Mosquito specimens will be collected and examined to determine species. A WNV laboratory has been constructed and is in place at the Portsmouth Public Works facility on Peverly Hill Road. This lab will be used for microscope work and preparation for mosquito samples to be sent to Massachusetts for WNV testing. It is anticipated that Pease catch basins will be surveyed for WNV mosquitos (pending budget approval through Portsmouth).

The 2001 mosquito season is rapidly approaching. The "normal" pest mosquito species present in Newington are not known to be likely transmitters of WNV. Residents can help to prevent WNV mosquito breeding by clearing gutters, draining pool covers, draining water from discarded tires, and preventing any rain water from collecting for more than one week in containers (buckets, drums, bird baths, etc.) on their property. WNV mosquitos only fly 1,500 to 2,000 feet in their lifetime.

Michael Morrison,
Entomologist

REPORT OF THE PLANNING BOARD

During the year 2000, the Planning Board approved a two lot subdivision of the Knox property at the corner of Nimble Hill and Fox Point Roads. The subdivision created a 5.8 acre building lot for Granville Knox, Jr.

The Planning Board reviewed ten applications for site plan approval, one pipeline easement, and a proposed industrial roadway, all of which are situated east of the Spaulding Turnpike. All of these applications were eventually approved except for one which is pending further review. The projects approved by the board are as follows:

- A second drive-up window at McDonald's restaurant.
- The conversion of the former Home Quarters to a Walmart store.
- A new guard facility, cafeteria expansion, cable bridge, and parking expansion at TyCom, formerly known as Simplex Wire & Cable.
- A truck staging area for Newington Energy LLC, which is a subsidiary of Consolidated Edison.
- The proposed Industrial Roadway which will run from River Road to the Tycom entrance drive. Eventually, this road will continue south to Gosling Road.
- Five off-site improvements for Newington Energy that are associated with the proposed Industrial Roadway.
- A 30,000 sq. foot expansion of TyCom's fiberoptic cable manufacturing facility.
- A ten foot wide oil pipeline easement alongside River Road.
- Movement of storage buildings adjacent to PSNH Newington Station.
- A 110,000 sq. foot office building at 1 New Hampshire Ave. at Pease Tradeport.
- An expansion of the parking lot on the Matrix Marketing property.

Currently pending further review is a proposal by Allard Moving & Storage to subdivide their property and to rebuild the warehouse which was destroyed by a fire last summer.

The Planning Board also reviewed a proposal by Great Bay Marine to rezone a portion of that property from Marina to Residential. The proposal was subsequently withdrawn.

The Planning Board has been working diligently with the engineering firm of Edwards & Kelsey as well as Industrial/Waterfront Industrial property owners and Newington Energy to create an Industrial Service Corridor (ISC). The ISC will include a roadway built to industrial standards and associated infrastructure required for future industrial development. The ISC will increase public safety by reducing heavy truck traffic in the commercial district and by providing another roadway for emergency access and egress.

As always we welcome your comments, input and attendance at our meetings.

Respectfully submitted,
Marlon S. Frink, Chairman

REPORT OF THE BOARD OF ADJUSTMENT

The Board of Adjustment considered the following applications during the year 2000:

- McDonald's requested a second drive-up window. The request was approved.
- TGIF requested a sign that is slightly larger than that which is permitted by the zoning ordinance. The request was granted.
- The heirs of Cass Adams requested a variance in order to build on a lot that is slightly smaller than the requisite 80,000 square feet. The lot is situated off of Little Bay Road opposite Margery Pickering's house. The board granted the variance. The Board of Selectmen then asked us to reconsider. The Board of Adjustment declined the Selectmen's request.
- The owners of the office building at 100 Arboretum Drive requested a variance from the Pease Development Authority's zoning ordinance in order to permit a professional office in the building. The request was approved.
- A variance from parking requirements was requested for a proposed 110,000 square foot office building at 1 New Hampshire Avenue on the tradeport. The request was approved.
- The owners of the office building at 100 Arboretum Drive requested a variance from the Pease Development Authority's zoning ordinance in order to permit a computer training facility in the building. The request was approved.
- Belmont Partners requested a variance from setback requirements in conjunction with their proposed retail/office complex at the corner of Woodbury Avenue and Fox Run Road. The request was approved.

Respectfully submitted,
Matthew Morton, Chairman

2000 ANNUAL TOWN MEETING MINUTES

STATE OF NEW HAMPSHIRE

Town of Newington

Annual Town Meeting

March 14 and 18, 2000

Moderator Ruth K. Fletcher called the meeting to order at 11:00 Am on March 14, 2000.

Moderator Fletcher read the Newington School District Warrant for the election of a Moderator for three years, a Clerk for three years, a Treasurer for three years and a Member of the School Board for three years and Article 1 of the Newington Town Warrant for the election of Town Officers. The ballot boxes shown to be empty, then they were locked, and the Moderator declared the polls were open for voting.

The absentee ballots were opened at 1:00PM per direction of the Secretary of State, the names were read for the ballot clerks, and the Moderator deposited the Absentee Ballots in the ballot boxes. At 5PM the Town Clerk advised the Moderator that there were no more absentee ballots received.

At 7:00PM after determining that there was no one present who wished to vote, Moderator Fletcher declared the polls closed, and the Town Meeting was adjourned until Saturday March 18, 2000.

On Saturday, March 18, 2000 at 1:30 PM, Moderator Ruth Fletcher opened the Town Meeting in the Newington Town Hall. She read the Moderator rules for a Town Meeting. It was moved by Bob Wayss and seconded by Pam Blevins. There being no discussion it was voted upon. Voted in the affirmative. Motion carries.

Moderator Fletcher then read the warrant.

Article 2. To see if the Town will vote to establish, expend, take, purchase, lease or otherwise acquire and maintain and operate in accordance with the provisions of Chapter 38 of the New Hampshire Revised Statutes Annotated, as amended, one or more suitable plants for the manufacture and distribution of electricity for municipal use, for the use of its inhabitants and others, and for such other purposes as may be permitted, authorized, or directed by the New Hampshire Public Utilities Commission from time to time; and to authorize the Selectmen to take all steps which may be necessary for carrying into effect for foregoing. This is a ballot vote and two-thirds vote is required for passage. Moved by Ted Connor, seconded by William White. There was extensive discussions on the article.

A motion was made by Moderator Fletcher to postpone the start of the Special Town Meeting until this one is finished. Motion moved by Bob Wayss and seconded by Gail Pare. There being no discussion, it was voted upon. Voted in the affirmative. Motion carries. Discussion continued on Article 2. Nancy Cauvet moved to call the question. Seconded by Jack O'Reilly. Voted upon. Voted in the affirmative. Motion carries.

The polls were opened at 2:20 and closed at 2:50. Article 2 passed with a vote of 63 in favor, 22 against.

Article 3. To see if the Town will vote to raise and appropriate the sum of \$10,000. to be added to the Fire Department Communication Capital Reserve Fund previously established. Moved by Larry Wahl, seconded by Bob Wayss. There being no discussion, Article 3 was voted on. Voted in the affirmative. Motion carries.

Article 4. To see if the Town will vote to raise and appropriate the sum of \$50,000. to be added to the town Wide Revaluation Capital Reserve Fund previously established. Moved by Paula Caceda, seconded by Ted Connors. There being no discussion, it was voted upon. Voted in the affirmative. Motion carries.

Article 5. To see if the Town will vote to raise and appropriate the sum of \$20,000 to be added to the Police Department digital Communication Capital Reserve fund previously established. Moved by Ted Connors, seconded by Jan Stuart. There being no discussion, it was voted upon. Voted in the affirmative. Motion carries.

Article 6. To see if the Town will vote to raise and appropriate the sum of \$12,000. to be added to the replacement of Town Ambulance and any Major Medical Equipment Capital Reserve Fund previously established. Moved by Bill White, seconded by Larry Wahl. There being no discussion, it was voted upon. Voted in the affirmative. Motion carries.

Article 8. To see if the Town will vote authority to expend accumulated interest from sewer investments be applied as a offset for the 2000 Sewer Budget. Moved by Marlon Frink, seconded by Paula Caceda. There being no discussion on Article 8, it was voted upon. Voted in the affirmative. Motion carries.

Article 9. To see if the Town will vote to authorize the Board of Selectmen to accept on behalf of the Town, gifts, legacies and devises made to the Town in trust for any public purpose as permitted in RSA 32:19, and such authorization shall remain in effect until rescinded by a vote of the Town. Moved by Bob Wayss, seconded by Wendy Sweeney. There being no discussion, it was voted on. Voted in the affirmative. Motion carries.

Article 10. To hear the report of the Budget committee and to see what sum of money the town will vote to raise and appropriate for all Town expenditures for the year 2000. The amount is \$3,418,503.00. Moved by Paula Caceda, seconded by Ted Connors. There was discussion on this article.

Nancy Cauvet asked that Newington donate \$500. to give a token show of support to Great Bay Watch for their important program. Moved by Wendy Sweeney, seconded by Helen Reed. There was further discussion on amending the total budget to \$3,419,003.00. Alfred Smith of the Budget Committee explained reason for limiting donations this year. Jack O'Reilly, Board of Selectmen explained how they had to cut donations. There being no further discussions, it was voted on. To add the sum of

\$500.00 to the budget so that a \$500. Donation can be given to Great Bay Watch. Voted in the affirmative. Motion carries.

There being no further discussion on Article 10, voting to see what sum of money the Town shall vote to raise and appropriate for all town expenditures for the year 2000. The amount is \$3,419,003.00. Voted in the affirmative. Article 10 carries.

There was an error in the Town Report. Article 7. Was left out. Article 7. to see if the Town will vote to raise and appropriate the sum of \$20,000. To be added to the Replacement and/or Repair of Vehicles operated by the fire Department Capital reserve Fund previously established. Moved by Bob Wayss, seconded by Bill White. There being no discussion, it was voted on. Voted in the affirmative. Motion carries.

Article 11. To hear the report of the Moderator on the election of officers. Moderator Fletcher read the results of the balloting on March 14, 2000. Motion to adjourn moved by Ted Connors, seconded by Bob Wayss. There being no discussion, it was voted on. Voted in the affirmative. Town meeting was adjourned at 3:05PM

A true record, attest: W. Jane Mazeau
W. Jane Mazeau, Town Clerk

NEWINGTON TOWN ELECTION RESULTS 3/14/00

SELECTMAN

Cosmas G. Iocovozzi	193
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WRITE-INS:

Paul Kent	2
Margaret Lamson	1
Clifford Spinney	1

TREASURER

Laura Coleman	212
---------------	-----

BUDGET COMMITTEE (3yrs)

Leslie Brock	193
--------------	-----

WRITE-INS:

Richard Spinney	4
Jeanne Heath	2
Thomas Hourihan	2
George Krook	2
Barbara Hill	2
Laura Coleman	2
Ann Hebert	2
Lulu Pickering	2
Clifford Spinney	2
James Marchese	2
Skip Link	1
Larry Wahl	1
Amy Trefethen	1
Fred Smith	1
Terri Spinney	1
Mark Beaulier	1
Mary Spinney	1
Thomas DeVincenzo	1
Darlene Rahn	1
William White	1
Margaret Lamson	1
Calvin Haskell	1
Camille Upson	1
Jill Boynton	1
Luanne O'Reilly	1
Celeste Gingras	1
Ann Beebe	1

SEWER COMMISSION (3 YRS)	
GEORGE FLETCHER	212
SEWER COMMISSION (1YR)	
ROBERT C. HART, SR.	207
CEMETERY COMMITTEE	
SHIRLEY FRANK	202
PLANNING BOARD	
DENIS HEBERT	180
BARBARA HILL	160
WRITE-INS:	
BARBARA MCDONALD	1
BOARD OF FIRE ENGINEERS	
WILLIAM WHITE	211
WRITE-INS:	
FRANK REINHOLD	1
POLICE COMMISSIONER	
JAMES MARCHESE	192
LIBRARY TRUSTEE	
GAIL PARE	161
THOMAS HOURIHAN	61
SUPERVISOR OF CHECK LIST	
WILLIAM WHITE	120
JEANNE HEATH	102
MODERATOR	
RUTH FLETCHER	209

2000 ANNUAL SPECIAL TOWN MEETING MINUTES

STATE OF NEW HAMPSHIRE
Town of Newington
Special Town Meeting

March 18, 2000

Moderator Ruth K. Fletcher called the meeting to order at 3:05PM on March 18, 2000.

This special meeting was scheduled due to the fact that when this meeting took place back in May 1999 the vote was not done on a paper ballot. Today we have paper ballots and the polls will be open for 1 hour.

The Warrant for the Special Town Meeting was read by Moderator Fletcher.

State of New Hampshire, Town of Newington Warrant for a Special Town Meeting. To the inhabitants of the Town of Newington in the County of Rockingham and the State of New Hampshire qualified to vote in town affairs.

Whereas, it has been brought to our attention by the State Department of Revenue administration that a procedural error occurred at a Special Town Meeting held May 6, 1999, in that the vote was not by paper ballot, the have suggested we can under RSA 31:5-b ratify the vote taken at the meeting.

Therefore, you are hereby notified to meet at the Newington Town Hall on Saturday, March 18, 2000 at 2 p.m. to act on the following:

Article 1. To see if the Town will vote to ratify the action taken at the Special Town Meeting held on May 6th, 1999, as provided by RSA 31-5-b.

The May 6 1999 warrant read as follows:

To see if the town will vote to raise and appropriate the sum of a \$100,000.00 as needed as the Town's estimated share of the costs and expenses associated with the cleanup of the Coakley Landfill as set forth and required in the U.S. Environmental Protection Agency's record of decision relating to Operable Unit 2 at the Coakley Landfill dated September 30, 1994, as amended.

Article 1. moved by George Fletcher, seconded by Barbara Hill. There was discussion as to how long the EPA would require us to pay. The Selectmen advised that question has been asked and they are waiting a reply.

The Moderator declared the polls open until 4:17 PM.

In the meantime the Moderator read the results of the School District balloting for the election of officers held on March 14, 2000.

There was then an update about the Claremont lawsuit by Selectman Jack O'Reilly.

The results of Article 2 for the Special Town Meeting, the article passed by a vote of 69 in favor and 2 against.

Selectman Iocovozzi thanked Jeannie Haskins for her term on the School Board and appreciate all the time and effort she put in in the last 6 years.

Motion to adjourn moved by Ted Connors, seconded by Bill White. There being no further discussion, it was voted on. Voted in affirmative. Special Town Meeting was adjourned at 4:20PM

A true record, attest: W. Jane Mazeau
W. Jane Mazeau, Town Clerk

2000 FIRE DEPARTMENT ANNUAL REPORT

The year 2000 showed a decrease in fire calls of 4% from 1999, with the Fire Department responding to 212 calls. The following is a breakdown of the calls by district:

11%	Industrial District	29%	Commercial District
13%	Fox Run Mall	10%	Crossing at Fox Run
9%	Residential	6%	Motor Vehicle Accidents
2%	Boat Rescues	1%	Great Bay Wildlife Refuge
19%	Mutual Aid Requests		

The CALL MEMBERS gave 1,081.25 hours of their time responding to calls and the full time employees spent 904 hours responding to calls, in and for the Town of Newington. The members gave an additional 786.5 hours of their time attending training sessions.

In addition to the emergency calls listed above, the department responded to 134 public assist calls and to 390 requests to disconnect the master boxes to various businesses. When the Ambulance calls (267), Fire calls (212), public assist calls (134) and master box disconnects (390) are added together, the department responded to 1,003 calls.

As of November 2000, the Explorer Post 933, Boy Scouts of America, was disbanded. We were unable to get enough young people to join and keep the Post running. Over the past couple of years the number of people to make up the post had been decreasing. I do wish to extend thanks, on behalf of the Department members, to all the past members of Explorer Post 933 for their help during the past 14 years.

During 2000 the Fire Fighters Association raised money to purchase a Thermal Imaging camera. This unit has been helpful in 2 fires in the Town. The camera shows the hot spots and can give a temperature reading in Fahrenheit. This camera cost \$15,575. The organization is still raising funds to purchase a second camera.

May 5, 2000 saw the largest multiple alarm fire on the Seacoast of New Hampshire. A fire at Allard's Moving and Storage went to 7 alarms, bringing 32 communities plus the Portsmouth Naval Shipyard and Pease ANG to the fire scene. Eleven towns sent more than one piece of equipment to assist Newington. This fire is still under investigation by the NH State Fire Marshal's Office. According to Fire Marshal Donald Bliss, this fire is one of the largest dollar loss fires in the State of New Hampshire's history. Newington Fire Department remained on the scene from 10:15AM on May 5 until 11:00PM on May 6.

Thanks to our 5 full-time employees and 12 active call members for their time and efforts in protecting the lives and property of the taxpayers within the boundaries of the Town of Newington. Of the 12 active call members, only 3 live in the Town of Newington (all on Coleman Drive). Additional thanks to these people for their time and effort given to improving and expanding their skills as Fire Fighters and Officers by attending classes, here and throughout the State, on a continual basis.

I'd like to take this opportunity to remind the Town residents that the Fire Department is available for public assistance calls, as well as for emergencies... WE ARE HERE TO SERVE YOU!

Respectfully submitted, Larry Wahl, Fire Chief

2000 AMBULANCE ANNUAL REPORT

The year 2000 showed an increase in Ambulance calls of 3% over 1999; with the Ambulance having responded to 267 calls. The following is a breakdown of the calls by districts:

- 10% Industrial District
- 24% Commercial District
- 21% Fox Run Mall
- 6% Crossing at Fox Run
- 12% Residential
- 16% Motor Vehicle Accidents
- 11% Mutual Aid Requests

The CALL MEMBERS gave 688.75 hours of their time responding to calls and the full time employees spent 657.25 hours responding to calls in and for the Town of Newington. The members gave an additional 395.25 hours of their time attending training sessions to perfect their skills.

I would like to take this opportunity to thank all Ambulance personnel for their unselfish contributions to the Town of Newington, by sacrificing their time to serve on the Ambulance. Each of these members has been trained to a minimum basic level of Emergency Medical Technician (EMT), and they continue to attend specialized classes and seminars to further improve their skills for pre-hospital care. Our Department's continuing strive toward better training and care has helped open the lines of communications between Ambulance attendants and Emergency Department staff. It is with great pride that I can report that the local hospitals consistently praise the members of the Newington Ambulance for their excellent care of the sick and injured.

The Ambulance does provide a transfer service for the residents of Newington. It is a privilege to provide this service for the residents.

Once again, I wish to thank the members of the Ambulance service for their time and effort in providing quality pre-hospital care for the Town of Newington.

Respectfully submitted,
Larry Wahl,
Ambulance Director

NEWINGTON TOWN WARRANT STATE OF NEW HAMPSHIRE

***As posted, the second and third paragraphs of
the Newington Town Warrant should read:***

You are hereby notified to meet at the Newington Town Hall on Tuesday, March 13, 2001 to act on Articles 1 and 2. The Polls will open at 11:00 a.m. and close at 7:00 p.m.

The Business portion of the Meeting to act on Articles 3 through 12 will resume on Saturday, March 17, 2001 at 1:30 p.m.

***As posted, Article 11 of
the Newington Town Warrant should read:***

ARTICLE 11. Shall the Town of Newington, as authorized by NH RSA 674:40, III, vote to locate, accept and authorize construction, at no cost to the Town of Newington, a portion of the proposed Industrial Corridor Roadway as shown on the Meridian plan of September 12, 2000, revision W, where such Roadway crosses land of Public Service of New Hampshire in the vicinity of Patterson Lane and continues northwesterly across the land of Public Service until it merges with the existing River Road at or near the boundary of property owned by Sprague Energy, Inc. (Approved by the Planning Board).

NEWINGTON TOWN WARRANT

STATE OF NEW HAMPSHIRE

To the Inhabitants of the Town of Newington in the County of Rockingham and said State Qualified to vote in Town Affairs:

You are hereby notified to meet at the Newington Town Hall on Tuesday, March 13, 2001 to act on Article 1. The Polls will open at 11:00 a.m. and close at 7:00 p.m.

The Business portion of the Meeting to act on Articles 3 through 11 will resume on Saturday, March 17, 2001 at 1:30 p.m.

ARTICLE 1. To choose in the manner provided by law; one (1) Selectman for 3 years; one (1) Treasurer for 1 year; one (1) Supervisor of the Checklist for 6 years; one (1) Trustee of Trust Funds for 2 years; one (1) Board of Fire Engineers for 3 years; one (1) Board of Fire Engineers for 1 year; one (1) Police Commissioner for 3 years; one (1) Library Trustee for 3 years; one (1) Cemetery Trustee for 3 years; one (1) Sewer Commissioner for 3 years; three (3) Budget Committee members for 3 years; one (1) Budget Committee Member for 2 years; one (1) Budget Committee Member for 1 year; and two (2) Planning Board Members for 3 years.

ARTICLE 2. To see if the Town will vote to amend the Newington Zoning Ordinance and Building Code, proposed by the Planning Board, as follows:

Amendment #1: Re-zone land in the vicinity of the proposed Industrial Corridor Road (ICR), as follows:

A) Change the zoning district designation from Industrial to Office for all of the following:

<i>Property</i>	<i>Tax Map/Lot</i>
Allard (west of the ICR)	20-5
Ball	19-5
Bank of New Hampshire	27-3
Great Bay Services	27-2
Guy	19-18
Hauch Storage	19-12A
Libby	19-16
Mareld (west of the ICR)	19-14
Matrix Marketing	27-1A
Moore	19-17
Rachlin	19-8
Simplex (between the ICR & Woodbury)	20-4 and 27-1
Westinghouse (west of the ICR)	20-2A, 20-3, 20-7 & 20-7A

B) Change that portion of the Beane Farm (Tax Map 19, Lots 9 & 12) that is west of the ICR from Commercial to Office;

C) Change that portion of the Beane Farm (Tax Map 19, Lot 9) that is east of the ICR from Commercial to Industrial; and

D) Change that portion of PSNH Rollins Farm (Tax Map 13, Lots 5, 6 & 7) that is between the ICR and River Road from Waterfront Industrial to Office.

E) Add a new Zoning article as follows: Article VI-A - ICR Overlay District: Due to the unique nature of the Industrial Corridor Road (ICR), structures which abut the ICR shall be exempt from setback requirements articulated in Article VI, and the corner lot requirements specified in Article II. In lieu of the above referenced requirements, all paved parking lots adjacent to the ICR shall be set back a minimum of fifty feet from the ICR, and all other structures adjacent to the ICR shall be set back a minimum of seventy-five feet from the ICR.

F) Add the following to Article II: Industrial Corridor Road: A roadway corridor which begins at Woodbury Avenue and runs easterly down Piscataqua Drive, thence turns and runs northward to River Road, as depicted by plans prepared by Meridian Land Services, dated February 12, 1999, Revision V.

G) Add the following as permitted uses in the Office Zone by amending Article V, Section 2B: “warehouses... and facilities to treat the developmentally disabled.”

These proposed zoning amendments shall be contingent upon transfer to the Town of Newton of all land rights necessary to construct the permanent ICR. This proposed re-zoning shall also be contingent upon either completion of construction of the ICR or the posting of a construction performance guarantee acceptable to the Town for the entire ICR construction cost.

Amendment #2: Amend Article XI Section 3 of the Zoning Ordinance to limit the maximum aggregate size of signs on the sides & rears of buildings to 75 square feet in the Commercial Zone, 25 square feet in the Office, Airport & Industrial Zones, and 4 square feet in all other zones.

Amendment #3: Replace Section 6 of the Building Code with the following: “The Board of Selectmen shall establish and maintain a schedule of fees for building permits and all related permits.”

ARTICLE 3. To see if the Town will vote to raise and appropriate the sum of \$10,000 to be placed in the existing capital reserve fund for Fire Department Communications. The Selectmen and Budget Committee recommend this appropriation.

ARTICLE 4. To see if the Town will vote to raise and appropriate the sum of \$15,000 to be placed in the existing capital reserve fund for the revaluation of the Town. The Selectmen and Budget Committee recommend this appropriation.

ARTICLE 5. To see if the Town will vote to raise and appropriate the sum of \$30,000 to be placed in the existing capital reserve fund for Police Department Radio and Digital Communication Equipment. The Selectmen and Budget Committee recommend this appropriation.

ARTICLE 6. To see if the Town will vote to raise and appropriate the sum of \$12,000 to be placed in the existing capital reserve fund for the replacement of the Town Ambulance and any major medical equipment. The Selectmen and Budget Committee recommend this appropriation.

ARTICLE 7. To see if the Town will vote to raise and appropriate the sum of \$ 20,000 to be placed in the existing capital reserve fund for the replacement and/or repair of vehicles operated by the Fire Department. The Selectmen and Budget Committee recommend this appropriation.

ARTICLE 8. To see if the Town will vote to raise and appropriate the sum of \$ 50,000 to be placed in a Conservation Fund in accordance with RSA 36-A:5 to be used for expenses associated with the purchase of conservation land and open space, easements, wetlands, and other land management acquisitions. The Selectmen and Budget Committee recommend this appropriation.

ARTICLE 9. To see if the Town will vote to deposit 100% of the revenues collected pursuant to RSA 79-A (the land use change tax) in the Conservation Fund in accordance with RSA 36-A:5, III as authorized by RSA 79-A25, II.

ARTICLE 10. To hear the report of the Budget Committee and to see if the Town will vote to raise and appropriate the sum of \$3,499,078 which represents the operating budget expenditures for the Town for the Fiscal Year 2001. Said sum does not include special or individual articles addressed.

ARTICLE 11. Shall the Town of Newington, as authorized by NH RSA 674:40-a, III, vote to locate, accept and authorize construction, at no cost to the Town of

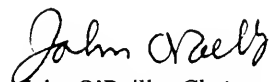
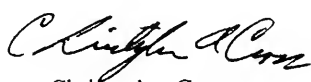
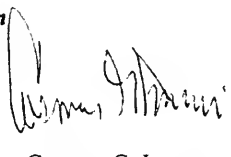
Newington, a portion of the proposed Industrial Corridor Roadway as shown on the Meridian plan of September 12, 2000, revision W, where such Roadway crosses land of Public Service of New Hampshire in the vicinity of Patterson Lane and continues northwesterly across the land of Public Service until it merges with the existing River Road at or near the boundary of property owned by Sprague Energy, Inc. (Approved by the Planning Board).

ARTICLE 12. To hear the report of the Moderator on the election of officers.

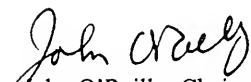

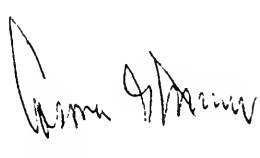
Given under our hands and seal this 13th day of February 2001.

We certify and attest that on the 26th day of February 2001, we posted a true and attested copy of the within Warrant at the place of Meeting, and like copies at the South Newington Bulletin Board and the MeetingHouse, and delivered the original to the Town Clerk.

Town of Newington Board of Selectmen

		
John O'Reilly, Chairman	Christopher Cross	Cosmas G. Iocovozzi

A true copy of Warrant: Attest

		
John O'Reilly, Chairman	Christopher Cross	Cosmas G. Iocovozzi

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

**BUDGET OF THE TOWN/CITY
OF NEWINGTON**

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2001 to December 31, 2001
or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the above address

We Certify This Form Was Posted on (Date): _____

BUDGET COMMITTEE

Please Sign in Ink.

John J. Kelly
James C. Coleman
Josh Stuart
Kathleen G. Gentry
W. J. Smith
Lester D. Brock

Richard M. Spinnay

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

1	2	3	4	5	6	7	8	9
Acct #	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	WARR. ART.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS ENSUING FISCAL YEAR RECOMMENDED	SELECTMEN'S APPROPRIATIONS ENSUING FISCAL YEAR NOT RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATION ENSUING FISCAL YEAR RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATION ENSUING FISCAL YEAR NOT RECOMMENDED

GENERAL GOVERNMENT

4130-4139	Executive		\$46,000	\$46,930	\$68,200		\$65,500	\$ (2,700)
4140-4149	Election, Reg. & Vital Statistics		\$4,500	\$4,843	\$1,500		\$1,500	
4150-4151	Financial Administration		\$218,557	\$240,277	\$273,944		\$266,744	\$ (7,200)
4152	Revaluation of Property		\$60,000	\$60,000	\$60,000		\$60,000	
4153	Legal Expense		\$200,000	\$123,314	\$170,000		\$150,000	\$ (20,000)
4155-4159	Personnel Administration		\$14,178	\$14,178	\$14,863		\$14,863	
4191-4193	Planning & Zoning		\$51,250	\$32,994	\$51,250		\$51,250	
4194	General Government Buildings		\$250,352	\$219,728	\$268,300		\$267,900	\$ (400.00)
4195	Cemeteries		\$10,400	\$8,789	\$10,850		\$10,850	
4196	Insurance		\$95,000	\$68,664	\$65,000		\$65,000	
4197	Advertising & Regional Assoc.		\$3,911	\$3,781	\$5,008		\$5,008	
4199	Other General Government		\$2,500	\$2,500	\$2,500		\$2,500	

PUBLIC SAFETY

4210-4214	Police		\$778,030	\$735,456	\$875,224		\$851,824	\$ (23,400)
4215-4219	Ambulance & Fire Dept.		\$438,594	\$436,422	\$467,338		\$467,838	\$500
4220-4229	Fire				\$2,000		\$2,000	
4240-4249	Building Inspection							
4290-4298	Emergency Management		\$40,000	\$40,000	\$59,684		\$59,684	
4299	Other (Including Communications)							

AIRPORT/AVIATION CENTER

4301-4309	Airport Operations							
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HIGHWAY & STREETS

4311	Administration							
4312	Highways & Street		\$151,695	\$111,523	\$150,695		\$150,695	
4313	Bridges							

Subtotal (page 2)

\$2,364,967	\$2,149,399	\$2,546,356	\$2,493,156	\$
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(53,200)

1	2	3	4	5	6	7	8	9
Acct #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS ENSUING FISCAL YEAR RECOMMENDED	NOT RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATION ENSUING FISCAL YEAR RECOMMENDED	NOT RECOMMENDED
HIGHWAYS & STREETS cont.								
	Subtotal (page 2)		\$2,364,967	\$2,149,399	\$2,546,356		\$2,493,156	\$ (53,200)
4316	Street Lighting		\$20,800	\$18,000	\$20,000		\$20,000	
4319	Other							
SANITATION								
4321	Administration		\$57,938	\$55,552	\$58,450		\$57,950	\$ (500)
4323	Solid Waste Collection		\$72,334	\$70,344	\$71,404		\$71,404	
4324	Solid Waste Disposal							
4325	Solid Waste Clean-up							
4326-4329	Sewage Coll. & Disposal & Other		\$333,250	\$305,779	\$589,474		\$589,474	
WATER DISTRIBUTION & TREATMENT								
4331	Administration							
4332	Water Services							
4335-4339	Water Treatment, Conserv & Other							
ELECTRIC								
4351-4352	Admin. And Generation							
4353	Purchase Costs							
4354	Electric Equipment Maintenance							
4359	Other Electric Costs							
HEALTH/WELFARE								
4411	Administration							
4414	Pest Control		\$23,369	\$23,369	\$29,694		\$29,694	
4415-4419	Health Agencies & Hosp. & Other		\$6,589	\$7,710	\$11,487		\$11,487	
4441-4442	Administration & Direct Assist.		\$4,500	\$1,000	\$2,500		\$2,500	
4444	Intergovernmental Welfare Pymnts							
4445-4449	Vendor Payments & Other							
	Subtotal (page 3)		\$2,883,747	\$2,631,153	\$3,329,365		\$3,275,665	\$ (53,700)

Budget - Town of Newington

1

2

3

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FY 2001

MS-7

Acct #	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	WARR. ART #	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS ENSUING FISCAL YEAR RECOMMENDED	NOT RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATION ENSUING FISCAL YEAR RECOMMENDED	NOT RECOMMENDED
CULTURE & RECREATION								
	Subtotal (page 3)		\$2,983,747	\$2,631,153	\$3,329,365		\$3,275,665	\$ (53,700)
4520-4529	Parks & Recreation		\$28,800	\$26,298	\$28,200		\$28,200	
4550-4559	Library		\$30,239	\$32,023	\$28,363		\$28,363	
4583	Patriotic Purposes							
4589	Other Culture & Recreation		\$12,100	\$1,768	\$12,100		\$12,100	
CONSERVATION								
4611-4612	Admin. & Purch. Of Nat. Resources		\$300	\$289	\$350		\$350	
4619	Other Conservation							
4631-4632	REDEVELOPMENT & HOUSING							
4651-4659	ECONOMIC DEVELOPMENT							
DEBT SERVICE								
4711	Princ-Long Term Bonds & Notes		\$180,000	\$180,000	\$45,000		\$45,000	
4721	Interest-Long Term Bonds & Notes		\$13,357	\$13,357	\$7,990		\$7,990	
4723	Int. on Tax Anticipation Notes		\$2,000	\$0	\$2,000		\$2,000	
4790-4799	Other Debt Service							
CAPITAL OUTLAY								
4901	Land							
4902	Machinery, Vehicles & Equipment		\$27,950	\$27,950	\$99,410		\$99,410	
4903	Buildings							
4909	Improvements Other Than Bldgs.							
OPERATING TRANSFERS OUT								
4912	To Special Revenue Fund							
4913	To Capital Projects Fund							
4914	To Enterprise fund		\$125,000	\$125,000				
	Sewer-							
	Water-							
Subtotal (page 4)			\$3,303,493	\$3,037,838	\$3,552,778		\$3,499,078	\$ (53,700)

1	2	3	4	5	6	7	8	9
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	WARR. ART. #	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS ENSUING FISCAL YEAR RECOMMENDED	NOT RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATION ENSUING FISCAL YEAR RECOMMENDED	NOT RECOMMENDED
OPERATING TRANSFERS OUT Cont.								
	Electric-		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
	Airport-							
4915	To Capital Reserve Fund							
4916	To Exp. Tr. Fund-except #4917							
4917	To Health Maint. Trust Funds							
4918	To Nonexpendable Trust Funds							
4919	To Agency Funds							
SUBTOTAL 1			\$3,303,493	\$3,037,838	\$3,552,778		\$3,499,078	\$ (53,700)

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year

Acct#	Warr. Art. #	Amount	Acct. #	Warr. Art. #	Amount

BUDGET - TOWN OF NEWINGTON

FY-2001

MS-7

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	WARR. ART.#	ESTIMATED REVENUES Prior Year	Actual Revenues Prior Year	ESTIMATED REVENUES ENSUING YEAR
TAXES					
			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes		\$10,000		\$10,000
3180	Resident Taxes		\$4,000	\$5,310	\$5,000
3185	Timber Taxes				
3186	Payment in Lieu of Taxes		\$45,000	\$41,354	\$45,000
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		\$4,000	\$4,431	\$4,000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yard)				
3188	Excavation Activity Tax				
LICENSES, PERMITS & FEES					
			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits		\$3,500	\$3,000	\$3,000
3220	Motor Vehicle Permit Fees		\$160,000	\$170,000	\$165,000
3230	Building Permits		\$45,000	\$45,000	\$45,000
3290	Other Licenses, Permits & Fees		\$7,000	\$9,013	\$8,000
3311-3319	FROM FEDERAL GOVERNMENT				
FROM STATE					
			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		\$100,000	\$28,358	\$50,000
3352	Meals & Rooms Tax Distribution			\$18,017	
3353	Highway Block Grant		\$16,972	\$18,182	\$19,519
3354	Water Pollution Grant (SEWER)		\$28,927	\$28,927	\$45,000
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood control Reimbursement				
3359	Other (Including Railroad Tax)		\$400	\$660	\$400
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES					
			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		\$200,000	\$190,000	\$190,000
3409	Other Charges				
MISCELLANEOUS REVENUES					
			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property			\$200	
3502	Interest on Investments		\$0	\$4,000	\$4,000
3503-3509	Other				
INTERFUND OPERATING TRANSFERS IN					
			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds				
3913	From Capital Projects Fund				
Subtotal (page 7)			\$624,799	\$566,452	\$593,919

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	WARR. ART.#	ESTIMATED REVENUES Prior Year	Actual Revenues Prior Year	ESTIMATED REVENUES ENSUING YEAR

INTERFUND OPERATING TRANSFERS IN Cont.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Subtotal (page 7)			\$ 624,799	\$ 566,452	\$ 593,919
3914	From Enterprise Funds/Sewer rev		\$569,690	\$542,219	\$589,474
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds				
3916	From Trust & Agency Funds				

OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. From Long Term Bonds & Notes				
	Amts VOTED From F/B ("Surplus)				
	Fund Balance ("Surplus) to Reduce Taxes			\$470,000	\$100,000
TOTAL ESTIMATED REVENUE & CREDITS			\$1,194,489	\$1,578,671	\$1,283,393

BUDGET SUMMARY

	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
SUBTOTAL 1 Appropriations Recommended (from page 5)	\$3,552,778	\$3,499,078
SUBTOTAL 2 Special Warrant Articles Recommended (from page 6)	\$137,000	\$137,000
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 6)		
TOTAL Appropriations Recommended	\$3,689,778	\$3,636,078
Less: Amount of Estimated Revenues & Credits (from above, column 6)	\$1,283,393	\$1,283,393
Estimated Amount of Taxes to be Raised	\$2,406,385	\$2,352,685

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18 _____
(See Supplemental Schedule with 10% Calculation)

2000 POLICE DEPARTMENT ANNUAL REPORT

During 2000, the Police Department recorded 140,711 miles on our 7 vehicles and received 4,216 complaints or calls for assistance. Investigations by the Department's officers included 457 criminal cases, 191 criminal arrests and 53 animal complaints.

In the area of highway safety, efforts of our officers resulted in 58 motor vehicle arrests, 537 summonses, and 1,745 motor vehicle warnings. Officers assisted 210 motorists while on routine patrol and rendered assistance to other law enforcement personnel on 401 occasions. During 2000, no fatal accidents were reported; however, 26 personal injury accidents and 261 property damage accidents were reported.

Police activities resulted in 734 cases being prepared for the Portsmouth District Court or the Rockingham County Superior Court.

The Department's prevention and service program resulted in 5,334 building checks and 23 escorts being made. The Department investigated 367 burglar alarms, responded to 88 fire calls and assisted in 104 ambulance calls.

During 2000, 14 motor vehicles were reported stolen from Newington and 9 were recovered. Property, other than motor vehicles, valued at \$119,124 was reported stolen in Newington, while recovered property totaled \$8,492.

2000 saw the continuation of a project to complete the second floor of the Police Station by adding Emergency Management and other offices and storage areas. Matching grants were received to install an adequate generator in 2000 to provide emergency power to the Police Station and a large portion of the wall construction and sheetrocking was completed. Additional matching grants have been received for 2001 to complete the project, which will furnish the Emergency Operations Center as well as training facilities.

Plans continue toward completion of the NH Accreditation program, a certification process instituted by the New Hampshire Association of Chiefs of Police and the New Hampshire Police Standards and Training Council.

In 2000, the Police Commission, under the direction of Chairman James Marchese, Vice Chairman Leonard Thomas and Secretary Doug Ross, updated the department's operating procedures and integrated the department's personnel policies with the Town's personnel policies.

The Police Department is particularly grateful for the assistance and cooperation provided by the Board of Selectmen, former Selectperson Margaret Lamson, and our Town Treasurer, Laura Coleman, during the very trying times this past summer as we undertook a particularly unpleasant investigation. With the cooperation of these people, and the various law enforcement agencies, the matter was brought to a successful and swift conclusion.

Finally, the members of the Newington Police Department appreciate your continued support and once again urge you to become involved in the community's safety efforts. If you have an opportunity, please feel free to stop at the Police Station and share with us the pride of our efforts.

I would also like to take this special opportunity to express my personal appreciation to each of the members of the Police Department for their dedication toward providing the best possible service to the Town of Newington. You have made me very proud for these many years.

Respectfully submitted, John K. Stimson, Chief

NEWINGTON HISTORICAL SOCIETY

During the first half of 2000 the Historical Society continued to assist the Historic District Commission with labor for the town's Certified Local Government (CLG) Grant. Members of the society researched information on Bloody Point, Goat Island, the Swadden's Creek area, and Fabyan Point for the CLG Report. The presence of poison ivy, and subsequent spraying curtailed further archeology during 2000.

The society continues to sort and transfer old documents to appropriate acid free boxes and tissues for preservation. Our collection was enhanced by the bequest from Marguerita Mazeau of many significant town and family historic papers. It is only through such generous donations that the Historical Society has such a comprehensive collection.

We took the "Paul Revere" document, dated 1804, to a document expert for authentication. He reported that it is consistent with Paul Revere's handwriting and style. This paper has been transferred to Northeast Documents for professional preservation.

Artifacts were added to our collection by donations from Bea Brown, Jim Coleman, and Dorothy Watson as well as items from the archeology of the CLG project. We thank these people as well as those who have supported our efforts with donations of items for our annual yard sale and direct monetary contributions.

During 2000 we were able to staff the Old Parsonage Museum with volunteers for open days during July and August. We thank them, and continue to seek others willing to help in the coming years.

We look forward to seeing more Newington residents at our monthly meetings. Watch the town bulletin board for coming events.

Thanks to all our current members for their dedication.

Gail Myers Pare,
President

HISTORIC DISTRICT COMMISSION REPORT

The year 2000 continued the second year of the Certified Local Government grant for the Newington HDC. This archaeological survey of the Newington shoreline studied sites at Fabyan Point, Swadden's Creek in South Newington, Goat Island and the Great Bay Wildlife Refuge. It was decided that the other archaeological surveys would be conducted in the areas of Newington that were likely to be under the threat of development. The Conservation Commission and TRC site walks were conducted along the proposed Newington Industrial road to determine the fate of stone walls, old growth trees and other cultural features.

Archaeological field workshops for volunteers were conducted at Fox Point to investigate historic sites until poison ivy took over the undergrowth.

Jim Garvin, NH Division of Historic Resources historic architect, inspected the Old Parsonage and made recommendations for repairs of the Old Parsonage and treatment for the damp conditions of the building. The HDC supervised the repairs in preparation to painting the Old Parsonage next year.

The HDC worked with industrial and commercial developers to acquaint them with the cultural resources site review process. ABB, Con Ed and Tycom all assisted in helping define the procedures for assessing cultural resources at their sites previous to construction. Tycom donated stones from a stone wall on their property to the Newington Historical Society for restoration of stone walls in the Historic District.

The HDC has been active this year in working with conservation and cultural resources groups, sponsoring an information meeting in March with Phil Auger, Cooperative Extension Forester, and the Seacoast Land Trust. This meeting described some opportunities for local property owners to protect their properties. Gail Pare was invited to represent Newington on the Board of the Seacoast Land Trust. The NH Land and Community Heritage Initiative Program and the Agricultural Resources Bill will further allow the HDC to work with Newington families to find ways to restore, conserve and protect their historic resources and land. We are always interested to hear from anyone who has information about historic or Indian sites in Newington.

The Historic District Commission works closely with the Conservation Commission and the Newington Historical Society to provide Newington with information concerning the successful conservation and protection of the rural and historic charm of the town. However, the effort is much easier because of the support of the Newington Planning Board, Tom Morgan, Planner and the Newington Selectmen. Thank you all.

Barbara D. Hill, Chairperson

Members: Barbara Myers
Laura Coleman
Winnie Welch
Gail Pare

Pam Blevins
Suzie Carmichel
Jim Leger, Planning Board
Cos Iocovozzi, Selectman

REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

There are 2,200 Forest Fire Wardens and Deputy Forest Fire Wardens throughout the state. Each town has a Forest Fire Warden and several Deputy Wardens who assist the Forest Rangers with forest fire suppression, prevention and law enforcement. The number of fires reported during the 2000 fire season was below average as referenced in the statistics on the next page. Despite this, our network of fire towers and detection patrols were still quite busy, with the fire towers being first to report over 135 fires. These fires were quickly and accurately reported to the local fire department for their prompt and effective suppression efforts. Wildland fires occurring in areas where homes are situated in the woodlands are a serious concern for both landowners and firefighters. Homeowners can help protect their homes by maintaining adequate green space around them and making sure that houses are properly identified with street numbers. Please contact the Forest Protection Bureau to request a brochure to assist you in assessing fire safety around your home and woodlands.

To aid your Forest Fire Warden, Fire Department and State Forest Ranger, contact your local Warden or Fire Department to find out if a permit is required before doing **ALL** outside burning. Fire permits are required for any open burning unless the ground is completely covered with snow where the burning will be done. Violations of RSA 227-L:17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs.

There are eleven Forest Rangers who work for the New Hampshire Division of Forests and Lands, Forest Protection Bureau. Forest Rangers have investigated numerous complaints regarding violations of the timber harvest and forest fire laws, and taken enforcement action to ensure compliance. If you have any questions regarding forest fire or timber harvest laws, please call our office at 271-2217, or for general information: visit our website at www.dred.state.nh.us.

The State of New Hampshire operates 15 fire towers, 2 mobile patrols and 3 contract aircraft patrols. This early detection system and reports from citizens aid in the quick response from local fire departments. These factors are critical in controlling the size of wildland fires, keeping the loss of property and suppression costs as low as possible. Due to permitting and fire safety concerns, please contact your local fire department **BEFORE** using portable outdoor fireplaces and vessels, including those constructed of clay, concrete or wire mesh.

Please contact your local fire department before doing **ANY** outside burning.

REMEMBER, ONLY YOU CAN PREVENT FOREST FIRES!!

2000 FIRE STATISTICS

(All Fires Reported thru November 10, 2000)

TOTALS BY COUNTY

	<u>Numbers</u>	<u>Acres</u>
Hillsborough	118	40
Rockingham	49	24
Merrimack	92	16
Belknap	54	13
Cheshire	41	20
Strafford	58	13
Carroll	46	10
Grafton	16	7
Sullivan	12	2
Coos	30	4

	<u>Total Fires</u>	<u>Total Acres</u>
2000	516	149
1999	1301	452
1998	798	443

CAUSES OF FIRES REPORTED

Debris Burning	263
Miscellaneous*	151
Smoking	30
Children	17
Campfire	16
Arson / Suspicious	44
Equipment Use	9
Lightning	9
Railroad	7

* Miscellaneous (power lines, fireworks, structures, OHRV, unknown)

RECORD OF MARRIAGES

2000

MONTH	NAME OF GROOM NAME OF BRIDE	PLACE OF RESIDENCE
January 29	Fred J. Hoyt Meredith J. Tavares	Newington, NH Newington, NH
March 24	Brian A. Moulton Cheryl A. Howard	Newington, NH Newington, NH
May 27	Craig A. Hearne Linda L. Foote	Medford, NJ Harriman, NY
June 17	Jeffrey R. Philbrick Jennifer A. Ovadek	Auburn, NH Newington, NH
July 8	Mark A. Ward Joanne T. Pipkin	Newington, NH Westford, MA
August 5	Michael A. Burn Julie A. Sheldon	Kittery, ME Kittery, ME
September 23	Michael S. Wilcox Sara M. Kimball	Greenland, NH Greenland, NH
October 1	William S. Clark Debra A. Mikolajczyk	Newington, NH Newington, NH

DEATHS AND INTERMENTS

In The Town of Newington, New Hampshire For the Year Ending December, 2000

MONTH	NAME OF DECEASED	PLACE OF DEATH
February 20	Anna Grace Hodgdon	Portsmouth, NH
April 3	Barbara Nelligan Bouchard	Newington, NH
May 16	Wesley Farnum	York, ME
June 2	Thomas Joseph Reidy III	Newington, NH
June 10	June Bertha Boone	Portsmouth, NH
June 12	Kathryn Gray Coleman	Portsmouth, NH
July 2	John Richard Mazeau	Portsmouth, NH
August 16	Odis Alford McGee	Portsmouth, NH
August 22	Blaine P. Mathews	Wolfeboro, NH
August 31	Leavitt Erwin Moulton	Newington, NH
October 5	Nancy Hughes Newick	Newington, NH
December 22	Dorothy Corson Bean	Portsmouth, NH

ANNUAL REPORT
of the
NEWINGTON
SCHOOL DISTRICT

*For Fiscal Year July 1, 1999
to June 30, 2000*

ANNUAL REPORTS OF THE NEWINGTON SCHOOL DISTRICT

Newington, New Hampshire

Fiscal Year July 1, 1999 to June 30, 2000

MATERIAL INCLUDED IN THIS REPORT

School District Officials
Minutes of the District Meeting of March 18, 2000
Warrants
Budget for 2001/2002
Treasurer's Report
School Board's Report
Superintendent's Report
Newington Public School Principal's Report
Portsmouth High School Principal's Report
Tuition Pupils
School Enrollments
School District Census for 2000/2001
Teachers and Staff
Auditor's Report
Salary Share

SCHOOL DISTRICT OFFICIALS

	Term Expires
School Board Members	Mark Beaulier 2003
	Terri Spinney 2002
	William Gilbert 2001
Moderator	Ruth K. Fletcher 2003
Clerk	Jane Mazeau 2003
Treasurer	Deirdre Link 2003

Superintendent of Schools - George A. Cushing

NEWINGTON SCHOOL DISTRICT

2001

The State of New Hampshire

To the Inhabitants of the School District of the Town of Newington,
in the County of Rockingham and State of New Hampshire,
qualified to vote upon district affairs:

You are hereby notified to meet at the Newington Town Hall in said District on Tuesday, March 13, 2001 at 11:00 o'clock in the forenoon until 7:00 o'clock in the evening, to vote on the following:

1. To choose one (1) Member of the School Board
for the ensuing three years.

NOTICE: The foregoing procedure calling for election
of your district officers at the annual meeting was adopted
by the district at its 1962 meeting.

Given under our hands and seals at said Newington
this 13th day of February, 2001.

A true copy of warrant - Attest:

*Mark Beaulier
Terri Spinney
William A. Gilbert*

NEWINGTON SCHOOL BOARD

NEWINGTON SCHOOL DISTRICT WARRANT 2001
The State of New Hampshire

To the Inhabitants of the School District of Newington in the County of Rockingham, and State of New Hampshire, qualified to vote upon District Affairs: **YOU ARE HEREBY NOTIFIED TO MEET AT THE NEWINGTON TOWN HALL IN SAID DISTRICT ON SATURDAY, MARCH 17, 2001, AT 1:00 P.M. TO ACT UPON THE FOLLOWING:**

NOTICE: School District Officers are to be elected at the Town Meeting, Tuesday, March 13, 2001. Polls will be open at 11:00 a.m. and will not close before 7:00 p.m. in accordance with the statutory procedure adopted by the District at its February 28, 1962, annual meeting.

ARTICLE 1. To hear the reports of agents, auditors, committees and/or officers therefore chosen, and pass any vote relating thereto.

ARTICLE 2. To see if the Newington School District will vote to approve the cost items in the Collective Bargaining Agreement, reached between the Newington School Board and the Association of Coastal Teachers/Newington, which calls for the following increases in salaries and benefits:

<u>YEAR</u>	<u>ESTIMATED INCREASE</u>
2001 -- 2002	\$12,104
2002 -- 2003	13,339
2003 -- 2004	11,367

and further, to raise and appropriate the sum of \$12,104 for the 2001– 2002 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. The Newington School Board and the Newington Budget Committee recommend this appropriation. (Majority vote required.) (NOTE: This appropriation is in addition to warrant article number 4, the operating budget article.)

ARTICLE 3. To see if the Newington School District will vote to create a non-capital reserve fund under the provisions of RSA 35:1-c, to be known as the School Property Maintenance Fund, for the purpose of repairing and maintaining the school buildings and grounds. Furthermore, to raise and appropriate the sum of \$30,000 toward this purpose and to name the Newington School Board as agents to expend from this fund. The Newington School Board and the Newington Budget Committee recommend this appropriation. (Majority vote required.) (NOTE: This appropriation is in addition to warrant article number 4, the operating budget article.)

ARTICLE 4. To see if the Newington School District will vote to raise and appropriate \$1,493,127 for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. The Newington School Board and the Newington Budget Committee recommend this appropriation. (Majority vote required.) (NOTE: This warrant article [operating budget] does not include appropriations in ANY other warrant article.)

ARTICLE 5. To transact any further business that may legally come before the meeting.

Given under our hands and seals at said Newington this 19th day of February 2001.

A true copy of warrant — Attest:

*Terri Spinney
Mark Beaulier
William A. Gilbert*

NEWINGTON SCHOOL BOARD

REPORT OF THE SCHOOL DISTRICT TREASURER

Fiscal year July 1, 1999 to June 30, 2000

Cash on hand July 1, 1999	\$ 159,330.42
Received from Selectmen	
Current Appropriation	1,057,996.00
Deficit Appropriation	
Advance on Next Year's Appropriation	
Revenue from State Sources	31,441.50
Revenue from Federal Sources	4,336.67
Received from Tuitions	
Income from Trust Funds	
Received from Sale of Notes and Bonds	
Received from all Other Sources	22,525.39
 Total Receipts	 \$1,116,299.56
 Total Available for Fiscal Year	 \$1,275,629.98
Less School Board Orders Paid	\$1,240,595.03
Balance on Hand June 30, 2000	\$ 35,034.95

Deirdre Link,
School District Treasurer

July 26, 2000

REPORT OF THE SUPERINTENDENT OF SCHOOLS

George A. Cushing

“A School is a Place with Tomorrow Inside”

I am pleased to submit my first report to the citizens of Greenland, New Castle, Newington, and Rye.

I have long had an appreciation for the overall quality of education provided in the four towns within School Administrative Unit Fifty. We are fortunate to have very dedicated employees, hard working school board members, and very supportive communities. The challenge for our SAU is to take an excellent school system and make it even better.

Since we have superb administrators and teachers working across the SAU, we need to maximize their talents by establishing a systems approach to education. By staying abreast of current research, performing data analysis, and refining the curriculum, the SAU Office can facilitate continuous improvement in all areas, including methodologies and assessment.

I offer for your information, the goals that I submitted to the individual and collective school boards. These goals outline what I believe should be SAU 50's systems approach to education. These goals were all designed to support and keep the focus on the two most basic and important functions of public education, namely, teaching and learning.

Unification of the Schools: Since our SAU is composed of several small schools, we will benefit by pooling our talents and utilizing the strengths of all staff members, regardless of district. Consequently, my goal is to unify the SAU for the purposes of curriculum, policy, calendar, staff development, technology, and other common needs.

Professional Development Master Plan: Education reform, standards, testing, and accountability are the buzzwords in discussions of how to best improve American schools. However, recent studies by educational researchers point to a simple fundamental truth. The single most important factor in the quality of education is the teacher who stands in front of the classroom day-to-day.

To improve student outcomes, we need to invest in job-embedded training for the teachers facing students each day. To that end, my goal is to complete the revision of our Professional Development Master Plan. This new plan, which must be submitted to the State Department of Education by June 1, is being composed by a diligent group of teachers, parents, school board members, and administrators. This plan must document our adherence to twelve requirements including: teacher competencies, student learning, data analysis, assessment criteria, adherence to the Curriculum Frameworks and curriculum review.

Curriculum Initiatives: We need to design a new method to conduct curriculum review. Our intention is to design a user friendly method of examining what we teach that will prove to be meaningful and helpful to teachers. Consequently, we have used Goals 2000 grant money to hire a curriculum consultant. This consultant will work with us to map our curriculum, to identify areas that need reinforcement, and to eliminate areas that are redundant. Through grade level meetings with teachers from each of our four districts, we will be able to learn from one another while working to improve the basic curriculum guidelines.

SAU Wide Technology Plan: Each of our four districts is at varying stages of purchasing technology for the classroom, training teachers in the use of technology, and using technology in the classroom. Given that our students will need to be technologically proficient in this new millennium, we must ensure that our curriculum and hardware purchasing plans are coordinated and aimed at the future needs of our students. As a result, I have convened a visionary committee of influential leaders in the technology field to work with our staffs. Our goal is to identify the future trends in this rapidly changing field, and to map out a five year plan for our SAU to follow.

Portsmouth High School: In an effort to strengthen the bond between SAU 50 and SAU 52, and with Portsmouth High School, monthly meetings have begun with representatives from each SAU: Lyonel Tracy, Portsmouth's Superintendent of Schools; Rick Gremlitz, Principal, Portsmouth High School; Chairpersons of the respective School Boards — Greenland, Rich Carlin; New Castle, Rod MacDonald; Newington, Terri Spinney; Portsmouth, Kent LaPage; Rye, Brian Berry. These meetings will focus on common needs and concerns and will be utilized to strengthen the communication between our districts. I will continue to work with Dr. Tracy to ensure that our students at Portsmouth High School receive a superior education.

Central Office and Management Team: My commitment to continuous improvement extends to our Central Office staff and management team as well. I intend to conduct a study of our office practices to see how we can make our practices more efficient and user friendly. In addition, we need to fortify those areas of our operations that are being inundated with the paperwork bureaucracy. This may mean computerizing more of our practices, contracting for special services, or reassigning duties. These goals are extensive and far-reaching but they reflect the commitment of the Central Office administration to make SAU 50 the best it can be.

SCHOOL DISTRICT REPORT CARDS

As of December 1, 2000, the State established a web site www.asme.com/nhweb, where a state educational profile can be accessed. The educational profile resulted from a legislative mandate requiring the Department of Education to issue a report on the condition of education statewide and on individual districts and individual schools. This is the state's first annual profile and as would be expected, with the amount of information and the newness of the concept, not all of the bugs have been worked out. Some information is missing or incomplete. The individual school rankings are based upon state assessment test results in grades three, six, and ten. Rankings were not provided for schools with less than eleven students in each of these grades. All rankings are based on three year averages. In addition to the rank ordering of test scores, demographic and financial information is reported for each district and can be compared against the state average. As you will see when you access this site, our four districts performed well in all areas.

In closing, I am deeply grateful for our school board members who unselfishly give much time and energy to the betterment of the schools. I am also fortunate to serve on an administrative team made up of Assistant Superintendent Michelle Langa, a hard working and gifted educator dedicated to professional development and curriculum oversight; and James Katkin, our Business Administrator, who is responsible for overseeing the finances of four districts and the SAU. I am also grateful to the many dedicated staff members throughout the SAU who, on a daily basis, impact student learning and growth.

**Newington Public School
Newington School District**

PRINCIPAL'S REPORT

The beginning of each year has regularly been a time of renewal wherein we spend some time reflecting upon the school year. Regardless of the duration, we have found the exercise a most worthwhile practice, which helps us to stay focused on the substance of our mission - the children. Unpretentiously I submit to you, the citizens of Newington, that your school remains a "special place" where children are guided by the staff in the discovery of who they are, which ultimately requires self-confidence, core subject competence, and social skills.

As a constant, the staff continues to look for ways to give every young person a success story. The manifestation of such a proposition lies in their belief that all children can learn if given enough time. A rather daunting assignment when one considers the demands of mandated curriculum standards, high stakes testing, and societal obligations. But thankfully, the staff is adept at controlling and maximizing the variables that affect time and learning, which results in their seeing education as a marathon and not a sprint where only the first three finishers count.

Inherent in our position is the supposition that young people should always have something to aim at but something attainable, something retainable, something which he or she can hold up as a mark of achievement. Implicit in the staff's teaching models are the understandings that they set the task which requires the search for knowledge, to help the youngsters seek it out, and to demonstrate how the knowledge can be used.

Accordingly, the children of Newington continue to develop proficiencies in the essential learnings that are facilitated by words and numbers. Supporting this statement were the results from state and standardized measurement tools. Not shown on these instruments are the engagements of the children as they learn how to learn and the satisfaction gleaned from their countenances when it all comes together..

Indeed, the mission of the school staff and community continues as stewards of each young person's development as they build their personal pathways to full identity.

Sincerely,
Richard C. Michaels,
Teaching Principal

REPORT OF THE SUPERINTENDENT OF SCHOOLS

George A. Cushing

“A School is a Place with Tomorrow Inside”

I am pleased to submit my first report to the citizens of Greenland, New Castle, Newington, and Rye.

I have long had an appreciation for the overall quality of education provided in the four towns within School Administrative Unit Fifty. We are fortunate to have very dedicated employees, hard working school board members, and very supportive communities. The challenge for our SAU is to take an excellent school system and make it even better.

Since we have superb administrators and teachers working across the SAU, we need to maximize their talents by establishing a systems approach to education. By staying abreast of current research, performing data analysis, and refining the curriculum, the SAU Office can facilitate continuous improvement in all areas, including methodologies and assessment.

I offer for your information, the goals that I submitted to the individual and collective school boards. These goals outline what I believe should be SAU 50's systems approach to education. These goals were all designed to support and keep the focus on the two most basic and important functions of public education, namely, teaching and learning.

Unification of the Schools: Since our SAU is composed of several small schools, we will benefit by pooling our talents and utilizing the strengths of all staff members, regardless of district. Consequently, my goal is to unify the SAU for the purposes of curriculum, policy, calendar, staff development, technology, and other common needs.

Professional Development Master Plan: Education reform, standards, testing, and accountability are the buzzwords in discussions of how to best improve American schools. However, recent studies by educational researchers point to a simple fundamental truth. The single most important factor in the quality of education is the teacher who stands in front of the classroom day-to-day.

To improve student outcomes, we need to invest in job-embedded training for the teachers facing students each day. To that end, my goal is to complete the revision of our Professional Development Master Plan. This new plan, which must be submitted to the State Department of Education by June 1, is being composed by a diligent group of teachers, parents, school board members, and administrators. This plan must document our adherence to twelve requirements including: teacher competencies, student learning, data analysis, assessment criteria, adherence to the Curriculum Frameworks and curriculum review.

Curriculum Initiatives: We need to design a new method to conduct curriculum review. Our intention is to design a user friendly method of examining what we teach that will prove to be meaningful and helpful to teachers. Consequently, we have used Goals 2000 grant money to hire a curriculum consultant. This consultant will work with us to map our curriculum, to identify areas that need reinforcement, and to eliminate areas that are redundant. Through grade level meetings with teachers from each of our four districts, we will be able to learn from one another while working to improve the basic curriculum guidelines.

SAU Wide Technology Plan: Each of our four districts is at varying stages of purchasing technology for the classroom, training teachers in the use of technology, and using technology in the classroom. Given that our students will need to be technologically proficient in this new millennium, we must ensure that our curriculum and hardware purchasing plans are coordinated and aimed at the future needs of our students. As a result, I have convened a visionary committee of influential leaders in the technology field to work with our staffs. Our goal is to identify the future trends in this rapidly changing field, and to map out a five year plan for our SAU to follow.

Portsmouth High School: In an effort to strengthen the bond between SAU 50 and SAU 52, and with Portsmouth High School, monthly meetings have begun with representatives from each SAU: Lyonel Tracy, Portsmouth's Superintendent of Schools; Rick Gremlitz, Principal, Portsmouth High School; Chairpersons of the respective School Boards — Greenland, Rich Carlin; New Castle, Rod MacDonald; Newington, Terri Spinney; Portsmouth, Kent LaPage; Rye, Brian Berry. These meetings will focus on common needs and concerns and will be utilized to strengthen the communication between our districts. I will continue to work with Dr. Tracy to ensure that our students at Portsmouth High School receive a superior education.

promote high academic achievement for every student.” The issue of scheduling band and chorus is moving towards resolution. The administration of the school, in collaboration with the faculty, have continued an adjustment to the schedule that allows the majority of students who wish to be involved in the band or chorus to do so on an alternating day basis. This school year, the alternating day schedule now includes a Sophomore Music/American Studies I alternation. To date, the growth in both band and chorus has been dramatic.

There are many indicators that point to the continuing positive efforts of both students and faculty. For the second time in the history of Portsmouth High School, the New Hampshire Interscholastic Athletic Association presented the coveted Good Sportsmanship Award to our athletic teams. This accolade is all the more meaningful as the student athletes and their coaches from all the other schools in the state vote for the award. Our programs in the performing and visual arts continue to provide "hands-on" lessons to our students as well as an important community outreach.

In fulfilling our stated mission to prepare students to become citizens in a democratic society by incorporating real life experiences, many PHS students are actively involved in the Junior World Council, Peer Leadership, Peer Mediation, Interact, the Rotary Youth Exchange program, Young Women's Leadership, environmental groups and a variety of community outreach programs.

One measure of the success of our high school is the post-secondary education of our graduates. Our seniors are regularly accepted to highly competitive colleges and universities such as Dartmouth, Smith, Wellesley, Williams and Yale. We are also encouraged by the fact that, from the Class of 2000, over 79% of our graduates are enrolled in some form of post-secondary education.

Please know that we welcome you at Portsmouth High School. We will be happy to arrange a tour of the building and facilities, have you visit classes or simply respond to your questions. Please phone us if we can help in any way.

TUITION PUPILS 2000/2001

ATTENDING PORTSMOUTH MIDDLE SCHOOL

GRADE 7

Courtney Church
Lucy Daigle
Sandra Fallon
Nicholas Field
Erin Hankamer
Tiffany Howard
Samantha Kelly
Kathleen Low
Frederick Pickering

GRADE 8

Trevor Baker-Small
Charlotte Borkland
Michael Howard
Colin Lindgren-Robertson
Adrian Link
Darlene Lyon
David Poulin
Laura Sbine
Shane Tomlinson

ATTENDING PORTSMOUTH HIGH SCHOOL

GRADE 9

Jane Borkland
Alexis Cross
Lillian Daigle
Jennna Guy
Andrew Hislop
Mathew Hourihan
Harinaraya Khalsa
Satnarayan Khalsa
Holly Spinney
Laura Spinney

GRADE 10

Peter Bourque
Jason Caceda
Timothy Field
Michael Hehir
Kevin Howard
Nicole Jolicoeur
Cristin Lebel
Thomas Poulin
Darin Sabine
Tyler Watson
Christine Whalen

GRADE 11

Shelby Baker-Small
Rashall Ferland
Seth Frink
Alexander Kelly
Steven Poulin
Julie Smith
Mark Tomlinson
Virgil Vaillancourt

GRADE 12

Justin Barnett
Kathryn Berounsky
Adam Mills
Ian O'Reilly
Patrick Sweeney
Victor Vaillancourt

NEWINGTON SCHOOL DISTRICT STATISTICS

Newington Public School Enrollment as of October 1, 2000

<u>GRADE</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>TOTAL</u>
PUPILS	3	10	5	11	13	10	8	60

Pupils Tuitioned to Portsmouth as of October 1, 2000

<u>GRADE</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>TOTAL</u>
PUPILS	9	9	11	11	8	6	54

School District Census Report of September 30, 2000

<u>Years of Age</u>	<u>Male</u>	<u>Female</u>	<u>Total</u>
Birth to age 1	0	2	2
1	1	2	3
2	1	4	5
3	2	4	6
4	4	4	8
5	1	4	5
6	5	5	10
7	5	1	6
8	7	7	14
9	9	3	12
10	5	4	9
11	5	6	11
12	2	7	9
13	9	3	12
14	5	9	14
15	8	3	11
16	7	4	11
17	7	2	9
18	7	5	12
TOTALS	90	79	169

STAFF MEMBERS NEWINGTON SCHOOL DISTRICT

*Pat Aichele..... Resource Room Teacher **
*Susan Bates..... Aide **
*Suanne Canney..... Kindergarten Teacher **
*Marian Connelly..... Occupational Therapist **
*Carla Gamari..... Computer Specialist **
*Anne Graciano..... Nurse/Health Educator **
Megan Guare..... Grade 1 - 2 Teacher
*Gary Guppy..... Custodian**
*Jo Haskell..... Media Specialist **
*Sara LaCasse..... Art Teacher **
*Kristine Lavoie..... Food Service Director **
*Marcia Leach..... Music Teacher **
Kim Lodge..... Grade 5 - 6 Teacher
*Linda Loewy..... Aide **
*Linda Mahler..... Speech Pathologist **
Richard Michaels..... Teaching Principal
*Linda Navelski..... Psychological Counselor **
*Luanne O'Reilly..... Secretary **
*Kathleen Siegel..... Physical Education **
Elizabeth Vezeau..... Grade 5 - 6 Teacher
*Katherine Wayss..... Aide **

* PART-TIME



Bernard, Johnson & Company, P.C.

Certified Public Accountants and Business Advisors

INDEPENDENT AUDITORS' REPORT

Newington School Board
Newington School District
Newington, NH 03801

We have audited the accompanying general purpose financial statements of the Newington, New Hampshire, School District as of and for the year ended June 30, 2000, listed in the foregoing table of contents. These general purpose financial statements are the responsibility of the District's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

In accordance with the practices followed by other municipal entities in the State (Note 1-Accounting Policies), the combined financial statements referred to above do not include financial statements of the General Fixed Asset Account Group, which should be included to conform with generally accepted accounting principles.

In our opinion, except for the omission of the financial statements described above resulting in an incomplete presentation, the combined financial statements referred to above present fairly the financial position of Newington, New Hampshire, School District at June 30, 2000, and the results of its operations for the year then ended, in conformity with generally accepted accounting principles.

Our examination was made for the purpose of forming an opinion on the combined general purpose financial statements taken as a whole. The accompanying supplemental combining financial statements listed in the table of contents are presented for purposes of additional analysis and are not a required part of the combined general purpose financial statements of Newington, New Hampshire, School District. The information has been subjected to the auditing procedures applied in the examination of the basic financial statements and, in our opinion, is fairly stated in all material respects in relation to the combined general purpose financial statements taken as a whole.

Bernard, Johnson & Co., P.C.

Portsmouth, New Hampshire
October 12, 2000

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397



SCHOOL BUDGET FORM

BUDGET FORM FOR SCHOOL DISTRICTS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

School District: NEWINGTON

Appropriations and Estimates of Revenue for the Fiscal Year From July 1, 2001 to June 30, 2002

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the above address.

We Certify This Form Was Posted on (Date): _____
BUDGET COMMITTEE

Please sign in ink.

John J. Ouelly
Sandra C. Coleman
John Stewart
Robert J. Berley
Signature

Leslie J. Brock
Richard M. Spinning

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

1	2	3	4	5	6	7	8	9
Acct#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	WARR. ART.#	Expenditures for Year 7/1/99 to 6/30/ 00	Appropriations Prior Year As Approved by DRA	SCHOOL BOARD'S APPROPRIATIONS ENSURING FISCAL YEAR	BUDGET COMMITTEE'S APPROP. ENSURING FISCAL YEAR	RECOMMENDED	NOT RECOMMENDED
	INSTRUCTION (1000-1999)		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1100-1155	Regular Programs		622,559	742,721	774,538	774,538		
1200-1255	Special Programs		69,526	126,409	84,161	84,161		
1300-1355	Vocational Programs							
1400-1455	Other Programs		2,759	8,194	4,655	4,655		
1500-1555	Non-Public Programs							
1600-1855	Adult & Community Programs							
	SUPPORT SERVICES (2000-2999)		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2000-2155	Student Support Services		21,929	22,999	21,496	21,496		
2200-2255	Instructional Staff Services		14,759	20,870	15,291	15,291		
	General Administration		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2310-840	School Board Contingency							
2310-2315	Other School Board		12,569	12,303	15,092	15,092		
	Executive Administration		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2320-310	GRD Management Services		72,131	73,212	92,344	92,344		
2320-2355	All Other Administration							
2400-2455	School Administration Services		81,705	96,459	89,094	89,094		
2500-2555	Business		1,222	2,000	1,600	1,600		
2600-2655	Operation & Maintenance of Plant		44,390	53,247	61,499	61,499		
2700-2755	Student Transportation		46,887	52,599	50,181	50,181		
2800-2855	Support Service Central & other		88,066	98,971	113,180	113,180		
3000-3055	NON-INSTRUCTIONAL SERVICES							
4000-4955	FACILITIES ACQUISITIONS & CONSTRUCTION		0	2,600	30,300	30,300		
	OTHER OUTLAYS (5000-5999)		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5110	Debt Service - Principal		100,000	100,000	100,000	100,000		
5120	Debt Service - Interest		17,463	13,163	8,788	8,788		

1	2	3	4	5	6	7	8	9
PURPOSE OF APPROPRIATIONS		WARR.	Expenditures	Appropriations	SCHOOL BOARD'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROP.	
Acct. #	(RSA 32:1-V)	ART.#	for Year 7/1/99	Prior Year As	ENSUING FISCAL YEAR		ENSUING FISCAL YEAR	
			to 6/30/ 00	Approved by DRA	RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED

FUND TRANSFERS								
5220-5221	To Food Service		24,329	27,220	29,108		29,108	
5222-5229	To Other Special Revenue		584	2,300	1,800		1,800	
5230-5239	To Capital Projects							
5251	To Capital Reserves							
5252	To Expendable Trust (see below)							
5253	To Non-Expendable Trusts							
5254	To Agency Funds							
5300-5399	Intergovernmental Agency Alloc.							
	SUPPLEMENTAL							
	DEFICIT		1,220,878	1,455,267	1,493,127	0	1,493,127	0
	SUBTOTAL 1							

PLEASE PROVIDE FURTHER DETAIL:

* Amount of line 5252 which is for Health Maintenance Trust \$ 0 (see RSA 198:20-c, V)

Help! We ask your assistance in the following: If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

Acct. #	Warr. Art. #	Amount	Acct. #	Warr. Art. #	Amount

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	ESTIMATED REVENUES ENSUING FISCAL YEAR
REVENUE FROM LOCAL SOURCES			XXXXXXXX	XXXXXXXX	XXXXXXXX
1300-1349	Tuition				
1400-1449	Transportation Fees				
1500-1599	Earnings on Investments		1,327	1,300	1,500
1600-1699	Food Service Sales		9,739	9,800	11,000
1700-1799	Student Activities				
1800-1899	Community Services Activities				
1900-1999	Other Local Sources				
	Misc. Private Grants			1,500	1,000
REVENUE FROM STATE SOURCES			XXXXXXXX	XXXXXXXX	XXXXXXXX
3210	School Building Aid		31,442	28,522	28,522
3220	Kindergarten Aid				
3230	Catastrophic Aid		0	12,499	12,499
3240-3249	Vocational Aid				
3250	Adult Education				
3260	Child Nutrition				
3270	Driver Education				
3290-3299	Other State Sources				
REVENUE FROM FEDERAL SOURCES			XXXXXXXX	XXXXXXXX	XXXXXXXX
4100-4539	Federal Program Grants		750	800	800
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition		1,936	2,000	2,100
4570	Disabilities Programs				
4580	Medicaid Distribution			235	250
4590-4999	Other Federal Sources (except 4610)		1,513	0	0
4810	Federal Forest Reserve				
OTHER FINANCING SOURCES			XXXXXXXX	XXXXXXXX	XXXXXXXX
5110-5139	Sale of Bonds or Notes				
5221	Transfer from Food Service-Spec.Rev.Fund				
5222	Transfer from Other Special Revenue Funds				
5230	Transfer from Capital Project Funds				
5251	Transfer from Capital Reserve Funds				

123456

Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	ESTIMATED REVENUES ENSUING FISCAL YEAR
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OTHER FINANCING SOURCES CONT.		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5252	Transfer from Expendable Trust Funds			
5253	Transfer from Non-Expendable Trust Funds			
5300-5699	Other Financing Sources			
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-D for Catastrophic Aid Borrowing RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ =NET RAN			
	Supplemental Appropriation (Contra)			
	Voted From Fund Balance			
Fund Balance to Reduce Taxes		115,321	0	65,000
Total Estimated Revenue & Credits		162,028	56,656	122,671

“BUDGET SUMMARY”

	School Board's Recommended Budget	Budget Committee's Recommended Budget
SUBTOTAL 1 Appropriations Recommended (from page 3)	1,493,127	1,493,127
SUBTOTAL 2 Special Warrant Articles Recommended (from page 4)	30,000	30,000
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 4)	12,104	12,104
TOTAL Appropriations Recommended	1,535,231	1,535,231
Less: Amount of Estimated Revenues & Credits (from above)	122,671	122,671
Less: Amount of Cost of Adequate Education (State Tax/Grant)*	416,346	416,346
Estimated Amount of Local Taxes to be Raised For Education	996,217	996,214

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: 133,409
(See Supplemental Schedule With 10% Calculation)

*Note: You will also be required to pay a State Education Tax RSA 76:3 and you may be required to pay an additional
excess education tax in the amount of \$ 2,164,423.

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE
(For Calculating 10% Maximum Increase)
(RSA 32:18, 19 & 32:21)

Version #2: Use if you have Collective Bargaining Cost Items

REVISED 2000

LOCAL GOVERNMENTAL UNIT: NEWINGTON FISCAL YEAR END 2002

Col. A			
	RECOMMENDED AMOUNT		
1. Total RECOMMENDED by Budget Committee (see budget MS7, 27, or 37)	1,535,231		
LESS EXCLUSIONS:			
2. Principle: Long-Term Bonds & Notes	100,000		
3. Interest: Long-Term Bonds & Notes	8,788		
4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7-b	0		
5. Mandatory Assessments	92,344		
6. TOTAL EXCLUSIONS (Sum of rows 2-5)	< 201,132 >		
7. Amount recommended less recommended exclusion amounts (Line 1 less Line 6)	1,334,099		
8. Line 7 times 10%	133,409		
9. Maximum allowable appropriation prior to vote (Line 1 + 8)	1,668,640	Col. B	Col. C (Col. B-A)
10. Collective Bargaining Cost Items, RSA 32:19 & 273-A:1, IV, (Complete Col. A prior to meeting & Col. B and Col. C at meeting)	12,104	Cost items recommended	Cost items voted Amt. voted above recommended

MAXIMUM ALLOWABLE APPROPRIATIONS VOTED
At meeting, add Line 9 + Column C. \$ _____

Line 8 plus any not recommended collective bargaining cost items or increases to cost items voted is the maximum allowable increase to budget committee's recommended budget. Please enter this amount on the bottom of the posted budget form, MS7, 27, or 37.

Newington, New Hampshire School District

COMBINED BALANCE SHEET All Fund Types and Account Groups

June 30, 2000

	Governmental Fund Types			Account Group	Totals	
	General	Special Revenue	Capital Projects	General Long-Term Debt	(Memorandum Only) (Note 1)	
					2000	1999
ASSETS:						
Cash	\$18,515	\$ -	\$18,520	\$ -	\$ 35,035	\$159,330
Accounts receivable	-	-	-	-	-	171
Due from other governments	353	279	-	-	632	570
Due from other funds	-	309	-	-	309	1,086
Inventories	-	295	-	-	295	283
Amount to be provided for employee compensated absences	-	-	-	167,600	167,600	159,600
Amount to be provided for retirement of long-term debt	-	-	-	300,000	300,000	400,000
TOTAL ASSETS	\$18,868	\$883	\$18,520	\$467,600	\$503,871	\$721,040
LIABILITIES & FUND BALANCE:						
Liabilities:						
Intergovernmental payables	\$10,679	\$145	\$ -	\$ -	\$ 10,824	\$ 15,193
Accounts payable	6,878	443	-	-	7,321	11,987
Due to other funds	309	-	-	-	309	1,086
Employee compensated absences	-	-	-	167,600	167,600	159,600
Bonds payable	-	-	-	300,000	300,000	400,000
TOTAL LIABILITIES	17,866	588	-	467,600	486,054	587,866
Fund Balance (Defecit):						
Reserved for inventories	-	295	-	-	295	283
Unreserved	(998)	-	-	-	(998)	115,321
Reserved for special purpose	-	-	18,520	-	18,520	17,570
TOTAL FUND BALANCE	(998)	295	18,520	-	17,817	133,174
TOTAL LIABILITIES AND FUND BALANCE	\$16,868	\$883	\$18,520	\$467,600	\$503,871	\$721,040

The accompanying notes are an integral part of these financial statements.

NEWINGTON, NEW HAMPSHIRE SCHOOL DISTRICT

COMBINED STATEMENT OF REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE
ALL GOVERNMENTAL FUND TYPES
FOR THE YEAR ENDED JUNE 30, 2000

	Governmental Fund Types			Totals	
	General Fund	Special Revenue	Capital Projects	(Memorandum Only)	
				(Note 1) 2000	1999
REVENUE					
District tax appropriation	\$ 716,486	\$ -	\$ -	\$ 716,486	\$ 120,012
Intergovernmental	374,484	2,586	-	377,070	35,786
Food and milk sales	-	9,739	-	9,739	9,690
Interest and other	1,327	-	960	2,287	2,536
TOTAL REVENUE	1,092,297	12,425	960	1,105,682	1,68,013
EXPENDITURES					
Instruction	753,012	334	-	753,346	547,066
Supporting Services:					
Pupils, health, and other	25,854	-	-	25,854	28,591
Instructional	14,759	516	-	15,275	28,581
General and school administration	183,581	-	-	183,581	174,831
Business	98,990	-	-	98,990	95,731
Food service	-	26,013	-	26,013	24,443
Facility acquisition & construction	-	-	-	-	9,256
Debt service - interest	17,462	-	-	17,462	22,540
- principal	100,000	-	-	100,000	97,000
TOTAL EXPENDITURES	1,194,158	26,863	-	1,221,021	1,120,352
EXCESS OF REVENUES OVER UNDER EXPENDITURES	101,881	14,438	960	116,369	47,661
OTHER FINANCING SOURCES/USES					
Operating Transfers In	-	14,438	-	14,438	12,590
Operating Transfers Out	14,438	-	-	14,438	12,590
TOTAL OTHER FINANCING SOURCES/USES	14,438	14,438	-	-	-
EXCESS OF REVENUES AND OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER USES	116,319	-	960	116,369	47,661
FUND BALANCE AT BEGINNING OF YEAR	116,321	-	17,522	132,891	65,290
FUND BALANCE AT END OF YEAR	\$ 998	\$ -	\$18,522	\$ 17,522	\$ 132,891

The accompanying notes are an integral part of these financial statements.

DEPARTMENT OF NEW HAMPSHIRE, SCHOOL DISTRICT

COMPARISON OF THE FISCAL YEAR 2000 BUDGET TO THE FISCAL YEAR 1999 ACTUALS
 FISCAL YEAR 2000 BUDGET TO THE FISCAL YEAR 1999 ACTUALS
 FISCAL YEAR 2000 BUDGET TO THE FISCAL YEAR 1999 ACTUALS

	General Fund			Special Projects Fund			Total (Departmental)		
	Budget	Actual	Variance (Before/After)	Budget	Actual	Variance (Before/After)	Budget	Actual	Variance (Before/After)
DEPARTMENT	\$ 7,000,000	\$ 7,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,000,000	\$ 7,000,000	\$ 0
Administrative	\$ 7,000,000	\$ 7,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,000,000	\$ 7,000,000	\$ 0
Personnel	\$ 4,000,000	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,000,000	\$ 4,000,000	\$ 0
Materials	\$ 3,000,000	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000,000	\$ 3,000,000	\$ 0
Travel	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Telephone	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Postage	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Printing	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Miscellaneous	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Capital Outlay	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Construction	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Equipment	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Furniture	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Vehicles	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Miscellaneous	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Debt Service	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Principal	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Interest	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Miscellaneous	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Reserve	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
General	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Special	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Miscellaneous	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 7,000,000	\$ 7,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,000,000	\$ 7,000,000	\$ 0
DEPARTMENT	\$ 7,000,000	\$ 7,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,000,000	\$ 7,000,000	\$ 0
Administrative	\$ 7,000,000	\$ 7,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,000,000	\$ 7,000,000	\$ 0
Personnel	\$ 4,000,000	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,000,000	\$ 4,000,000	\$ 0
Materials	\$ 3,000,000	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000,000	\$ 3,000,000	\$ 0
Travel	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Telephone	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Postage	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Printing	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Miscellaneous	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Capital Outlay	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Construction	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Equipment	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Furniture	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Vehicles	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Miscellaneous	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Debt Service	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Principal	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Interest	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Miscellaneous	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Reserve	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
General	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Special	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Miscellaneous	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total	\$ 7,000,000	\$ 7,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,000,000	\$ 7,000,000	\$ 0

NEWINGTON, NEW HAMPSHIRE, SCHOOL DISTRICT

COMBINED STATEMENT OF REVENUES, EXPENDITURES, AND
CHANGES IN FUND BALANCE
ALL GOVERNMENTAL FUND TYPES
FOR THE YEAR ENDED JUNE 30, 2000

	Governmental Fund Types			Totals	
	General Fund	Special Revenue	Capital Projects	(Memorandum Only)	
				(Note 1)	
				2000	1999
REVENUE:					
District tax appropriation	\$ 716,486	\$ -	\$ -	\$ 716,486	\$1,120,012
Intergovernmental	374,464	2,686	-	377,150	35,786
Food and milk sales	-	9,739	-	9,739	9,680
Interest and other	1,327	-	950	2,277	2,535
TOTAL REVENUE	1,092,277	12,425	950	1,105,652	1,168,013
EXPENDITURES:					
Instruction	753,212	334	-	753,546	647,089
Supporting Services:					
Pupils, health, and other	25,854	-	-	25,854	20,591
Instructional	14,759	516	-	15,275	28,581
General and school administration	183,881	-	-	183,881	174,831
Business	98,990	-	-	98,990	95,731
Food service	-	26,013	-	26,013	24,443
Facility acquisition & construction	-	-	-	-	9,266
Debt service - interest	17,462	-	-	17,462	22,840
- principal	100,000	-	-	100,000	97,000
TOTAL EXPENDITURES	1,194,158	26,863	-	1,221,021	1,120,352
EXCESS OF REVENUES OVER(UNDER) EXPENDITURES	(101,881)	(14,438)	950	(115,369)	47,661
OTHER FINANCING SOURCES (USES)					
Operating Transfers In	-	14,438	-	14,438	12,680
Operating Transfers Out	(14,438)	-	-	(14,438)	(12,680)
TOTAL OTHER FINANCING SOURCES (USES)	(14,438)	14,438	-	-	-
EXCESS OF REVENUES AND OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER USES	(116,319)	-	950	(115,369)	47,661
FUND BALANCE AT BEGINNING OF YEAR	115,321	-	17,570	132,891	85,230
FUND BALANCE AT END OF YEAR	\$ (998)	\$ -	\$18,520	\$ 17,522	\$ 132,891

The accompanying notes are an integral part of these financial statements

NEWINGTON, NEW HAMPSHIRE, SCHOOL DISTRICT

**COMBINED STATEMENT OF REVENUES, EXPENDITURES,
AND CHANGES IN FUND BALANCE
BUDGET AND ACTUAL - GENERAL AND SPECIAL REVENUE FUND TYPES
FOR THE YEAR ENDED JUNE 30, 2000**

	General Fund				Special Revenue Funds				Totals (Memorandum Only)			
			Variance				Variance				Variance	
	Budget	Actual	Actual	(Unfavorable)	Budget	Actual	Actual	(Unfavorable)	Budget	Actual	Actual	(Unfavorable)
REVENUE:												
District tax appropriation	\$ 716,486	\$ 716,488	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 716,486	\$ 716,486	\$ -	\$ -
Intergovernmental revenues	373,068	374,464	1,396	4,300	2,686	(1,614)			377,368	377,150	(218)	
Food and milk sales	-	-	-	9,500	9,739	239			9,500	9,739	239	
Other revenue	3,300	1,327	(1,973)	-	-	-	-	-	3,300	1,327	(1,973)	
TOTAL REVENUE	1,092,854	1,092,277	(577)	13,800	12,425	(1,375)			1,106,654	1,104,702	(1,952)	
EXPENDITURES:												
Instruction	785,836	753,212	32,624	3,100	334	2,766			788,936	753,546	35,390	
Supporting services:												
Pupils, health & other	21,545	25,854	(4,309)	-	-	-	-	-	21,545	25,854	(4,309)	
Instructional	20,350	14,759	5,591	-	516	(516)			20,350	15,275	5,075	
General and School Admin.	183,779	183,881	(20,102)	-	-	-			163,779	183,881	(20,102)	
Business	89,115	98,990	(9,875)	-	-	-			89,115	98,990	(9,875)	
Food service	-	-	-	20,488	26,013	(5,525)			20,488	26,013	(5,535)	
Facilities, acquisition and construction	300	-	300	-	-	-			300	-	300	
Debt service	117,462	117,462	-	-	-	-			117,462	117,462	-	
TOTAL EXPENDITURES	1,198,387	1,194,158	4,229	23,588	26,863	(3,275)			1,221,975	1,221,021	954	
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES												
OTHER FINANCING SOURCES (USES)	(105,533)	(101,881)	3,652	(9,788)	(14,438)	(4,650)			(115,321)	(116,319)	(998)	
Operating transfers in	-	-	-	-	-	-			-	-	-	
Operating transfers out	(9,788)	(14,438)	(4,650)	9,788	14,438	4,650			9,788	14,438	4,650	
TOTAL OTHER FINANCING SOURCES (USES)	(9,788)	(14,438)	(4,650)	9,788	14,438	4,650			(9,788)	(14,438)	(4,650)	
EXCESS OF REVENUES AND OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER USES	(115,321)	(116,319)	(998)	-	-	-			(115,321)	(116,319)	(918)	
FUND BALANCE AT BEGINNING OF YEAR	115,321	115,321	-	-	-	-			115,321	115,321	-	
FUND BALANCE AT END OF YEAR	\$ -	\$ (998)	\$ (998)	\$ -	\$ -	\$ -			\$ -	\$ (998)	\$ -	

The accompanying notes are an integral part of these financial statements

NEWINGTON, NEW HAMPSHIRE, SCHOOL DISTRICT

NOTES TO COMBINED FINANCIAL STATEMENTS FOR THE YEAR ENDED JUNE 30, 2000

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES:

The accounting policies of the Newington, New Hampshire, School District conform to generally accepted accounting principles as applicable to governmental units. The following is a summary of the more significant policies:

A. Basis of Presentation – Fund Accounting

The accounts of the District are organized on the basis of funds and account groups, each of which is considered a separate accounting entity. The operations of each fund are accounted for with a separate set of self-balancing accounts that comprise its assets, liabilities, fund balance, revenues, and expenditures. The various funds are summarized by type in the financial statements. The following fund types and account groups are used by the District:

Governmental Fund Types

Governmental funds are those through which most functions of the District are financed. The acquisition, use and balances of the District's expendable financial resources and the related liabilities are accounted for in this fund. The measurement focus is upon the determination of changes in financial position, rather than upon net income determination. The following are the District's governmental fund types:

General Fund – The General Fund is the general operating fund of the District. All general appropriation and other receipts that are not allocated by law or contractual agreement to another fund are accounted for in this fund. From the fund are paid the general operating expenditures, the fixed charges and the capital improvement costs that are not paid through other funds.

Special Revenue Funds – Special Revenue Funds are used to account for the proceeds of specific revenue sources (other than expendable trust or major capital projects) requiring separate accounting because of legal or regulatory provisions or administrative action. The funds included in this group are the Federal Projects Funds and Food Service Fund.

Capital Projects Funds – Capital Projects Funds are used to account for financial resources to be used for the acquisition or construction of major capital facilities – in this case to account for the resources utilized for the renovation of, and addition to, the existing facility.

Account Groups

Account Groups are not "funds." They are concerned only with the measurement of financial position. They are not involved with measurement of results of operations. The District uses the following account groups:

General Fixed Asset Account Group - In accordance with the practices followed by other municipal entities in the State, the District does not record the acquisition of fixed assets in the General Fixed Asset Account Group. Accordingly, a statement of general fixed assets, as required by generally accepted accounting principles, is not included in this financial report. Fixed assets acquired or constructed for general government services are recorded as expenditures in the fund making the expenditures. Funds used to acquire general fixed assets and/or debt service payments on borrowings in connection therewith are accounted for as expenditures in the year payments are made.

(Continued)

NEWINGTON, NEW HAMPSHIRE, SCHOOL DISTRICT

NOTES TO COMBINED FINANCIAL STATEMENTS FOR THE YEAR ENDED JUNE 30, 2000 (Continued)

General Long-Term Obligation Account Group – Long-term liabilities expected to be financed from governmental funds are accounted for in the Long-Term Obligation Account Group, not in governmental funds. The account group is not a "fund." It is concerned only with the measurement of financial position. It is not involved with measurement of results of operations.

Other Reporting Treatments - Special reporting treatments are also applied to governmental fund inventories to indicate that they do not represent "available spendable resources," even though they are a component of net current assets. Such amounts are offset by fund balance reserve accounts.

B. Accounting Policies

The accounting and financial reporting treatment applied to a fund is determined by its measurement focus. All governmental fund types are accounted for using a current financial resources measurement focus. With this measurement focus, only current assets and current liabilities generally are included on a balance sheet. Operating statements of these funds present increases (i.e., revenues and other financing sources) and decreases (i.e., expenditures and other financing uses) in net current assets.

Governmental funds follow the modified accrual basis of accounting. Under the modified accrual basis of accounting, revenues are recognized in the accounting period in which they become available and measurable. Available means collectible within the current period or soon enough thereafter to be used to pay liabilities of the current period. In applying the susceptible to accrual concept to intergovernmental revenues, the legal and contractual requirements of numerous individual programs are used as guidance. There are, however, essentially two types of revenues. In one, monies must be expended on the specific purpose or project before any amount will be paid to the District; therefore, revenues are recognized based upon the expenditures recorded. In the other, monies are virtually unrestricted as to purpose of expenditure and are usually revocable only for failure to comply with prescribed compliance requirements. These resources are reflected as revenues at the time of receipt or earlier if the susceptible to accrual criteria are met. Expenditures are recognized in the accounting period in which the fund liability is incurred, if measurable. Recognized exceptions for the accrual of expenditures include:

1. Disbursements for inventory type items that may be considered expenditures at the time of purchase or at the time the items are used.
2. Prepaid expenses, which are normally not recorded.
3. Accumulated unpaid vacation, sick pay, and other employee amounts which are not accrued.
4. Principal and interest on general long-term debt which is recognized when due.

During the course of normal operations the School District has numerous transactions between funds. These transactions are reflected as transfers. Transfers are recognized in the accounting period in which the interfund receivable and payable arise.

(Continued)

NEWINGTON, NEW HAMPSHIRE, SCHOOL DISTRICT

NOTES TO COMBINED FINANCIAL STATEMENTS
FOR THE YEAR ENDED JUNE 30, 2000
(Continued)

C. Inventories - Reserve for Inventories

All funds except the school lunch program (Special Revenue) do not record inventories. The school hot lunch program records inventories of food supplies at cost on a first-in, first-out basis. The cost is reported as an expenditure at the time of purchase. Reported inventories are equally offset by a fund balance reserve, which indicates that they do not constitute available spendable resources.

D. Total Data (Memorandum Only) on Combined Statements

The total data are the aggregate of the fund types and account groups. No consolidations or other eliminations were made in arriving at the totals; thus, they do not present consolidated information.

E. Employee Compensated Absences

The District does not accrue accumulated unpaid vacation or sick leave in the general fund because the school district plans to pay these costs from future resources. Accordingly, the accrued sick pay at June 30, 2000, of \$167,600 for the District is added to the General Long-Term Debt Account Group in accordance with National Council on Governmental Accounting Statement 4, "Accounting and Financial Reporting Principles for Claims and Judgments and Compensated Absences."

F. Use of Estimates

The preparation of financial statements in conformity with generally accepted accounting principles requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues and expenses during the reporting period. Actual results could differ from those estimates.

CASH AND CASH EQUIVALENTS:

The School District's cash and cash equivalents are considered to be cash on hand, demand deposits, and short-term investments with original maturities of three months or less from the date of acquisition.

RSA 48:16 requires that all funds belonging to the School District shall be deposited in solvent banks within the state, except funds may be deposited in banks outside the state if such banks pledge and deliver collateral to the state treasurer of equal value as the funds deposited. There is no requirement of an in-state bank to collateralize deposits in excess of FDIC insurance.

At June 30, 2000, the cash balances were \$35,035, all of which was covered by federal depository insurance.

(Continued)

NEWINGTON, NEW HAMPSHIRE, SCHOOL DISTRICT

NOTES TO COMBINED FINANCIAL STATEMENTS
FOR THE YEAR ENDED JUNE 30, 2000
(Continued)

3. **PROPERTY TAXES:**

Property taxes levied to support the Newington, New Hampshire, School District are based on the assessed valuation of the prior April 1st for all taxable real property.

Under State statutes, the Town of Newington, New Hampshire (an independent governmental unit) collects school district taxes as part of local property tax assessments. As collection agent, the Town is required to pay to the District its share of property tax assessments through periodic payments based on cash flow requirements of the District. The Town assumes financial responsibility for all uncollected property taxes under State statutes.

4. **FUTURE COMMITMENTS:**

The District entered into a long-term contract with an independent bus company to provide pupil transportation until June 30, 2001. Terms of the contract include minimum payments plus escalators tied to the consumer price index. The minimum future payment for the year ended June 30, 2000, based on the current number of buses in use and current bus routes is \$36,600.

5. **GENERAL LONG-TERM DEBT:**

General governmental liabilities for retirement of long-term debts are accounted for in the general long-term debt group, except for general obligations debt intended to be serviced by the earnings of an enterprise fund. Amounts due in future periods on long-term debt recorded in the account group are provided by appropriation each year.

At June 30, 2000 the general long-term debt of the District consists of:

1999 Serial Bonds, due in annual installments of
\$97,000 in January 2000 and \$100,000 thereafter, plus
semi-annual interest of 4.7%, through January, 2003.

Principal payments with terms in excess of one year mature as follows:

January 2001	\$100,000
2002	100,000
2003	100,000
	<u>\$300,000</u>

(Continued)

NEWINGTON, NEW HAMPSHIRE, SCHOOL DISTRICT

COMBINING BALANCE SHEET
SPECIAL REVENUE FUNDS
JUNE 30, 2000

	State Block Grants	School Lunch Programs	Totals
ASSETS:			
Due from other governments	\$ -	\$ 279	\$ 279
Due from other funds	-	309	309
Inventories	-	295	295
TOTAL ASSETS	\$ -	\$ 883	\$ 883
LIABILITIES AND FUND BALANCE:			
Liabilities:			
Accounts payable	\$ -	\$ 443	\$ 443
Intergovernmental payables	-	145	145
TOTAL LIABILITIES	-	588	588
Fund Balance:			
Reserved for inventories	-	295	295
Unreserved	-	-	-
TOTAL FUND BALANCE	-	295	295
TOTAL LIABILITIES AND FUND BALANCE	\$ -	\$ 883	\$ 883

NEWINGTON, NEW HAMPSHIRE, SCHOOL DISTRICT

COMBINING STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE
ALL SPECIAL REVENUE FUNDS
FOR THE YEAR ENDED JUNE 30, 2000

	Block Grants	School Lunch Program	Totals
REVENUES:			
Intergovernmental	\$ 750	\$ 1,936	\$ 2,686
Food and milk sales	-	9,739	9,739
TOTAL REVENUES	750	11,675	12,425
EXPENDITURES:			
Construction	334	-	334
Construction support	516	-	516
Food service	-	26,013	26,013
TOTAL EXPENDITURES	850	26,013	26,863
EXCESS OF REVENUE OVER (UNDER) EXPENDITURES	(100)	(14,338)	(14,438)
OTHER FINANCING SOURCES			
Operating Transfer-In	100	14,338	14,438
TOTAL OTHER FINANCING SOURCES	100	14,338	14,438
EXCESS OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	-	-	-
FUND BALANCE AT BEGINNING OF YEAR	-	-	-
FUND BALANCE AT END OF YEAR	\$ -	\$ -	\$ -

SALARY SHARE

The figures below show the proportionate share of the superintendent's, assistant superintendent's and business administrator's salary paid by each school district in School Administrative Unit Number 50 for the 2000/2001 school year.

SUPERINTENDENT'S

Greenland	\$21,320
New Castle	7,880
Newington	11,920
Rye	38,880
	<hr/>
	\$80,000

ASSISTANT SUPERINTENDENT'S

Greenland	\$17,156
New Castle	6,341
Newington	9,592
Rye	31,286
	<hr/>
	\$64,375

BUSINESS ADMINISTRATOR'S

Greenland	\$17,375
New Castle	6,422
Newington	9,714
Rye	31,686
	<hr/>
	\$65,197

**MINUTES
NEWINGTON ANNUAL
SCHOOL DISTRICT MEETING**

Saturday March 18, 2000

School District Moderator, Ruth Fletcher, called the meeting to order at 1:00 p.m. on Saturday, March 18, 2000.

Moderator Fletcher read the Moderator rules. Moved to accept by Bob Wayss. Seconded by Jack O'Reilly. No discussion. Motion carried.

Moderator Fletcher proceeded to read the Newington School District Warrant 2000.

ARTICLE 1. To hear the reports of agents, auditors, committees and/or officers therefore chosen, and pass any vote relating thereto. Moved to accept by Jean Bowser, seconded by Gail Pare. No discussion. Voted to accept. Motion carried.

ARTICLE 2. To see if the Newington School District will vote to raise and appropriate one million, four hundred fifty-five thousand, two hundred sixty-seven dollars (\$1,455,267.00) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. The School Board and Budget Committee recommend this appropriation (majority vote required). Moved to accept by Lynn Bullock, seconded by Barbara Meyers. No discussion. Voted to accept. Motion carried.

ARTICLE 3. To transact any further business that may legally come before the meeting. No further business. Moved by Gail Pare, seconded by Jack O'Reilly. Motion carried.

Motion made by Bob Wayss to adjourn, seconded by Larry Wahl.

Moderator Fletcher declared the meeting adjourned at 1:10PM.

Respectfully submitted,



W. Jane Mazeau
School District Clerk

NEWINGTON SCHOOL DISTRICT ELECTION RESULTS

March 14, 2000

SCHOOL BOARD MEMBER (3 YEAR TERM)

Terri Lynn Lyon	75
Lulu Pickering	56
Mark Beaulier	103

MODERATOR (3 YEAR TERM)

Ruth Fletcher	215
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SCHOOL DISTRICT CLERK (3 YEAR TERM)

W. Jane Mazeau	215
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SCHOOL DISTRICT TREASURER (3 YEAR TERM)

Deirdre Link	205
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NEWINGTON TOWN DIRECTORY

EMERGENCY (for Police, Fire & Ambulance Emergencies) **DIAL 911**

TOWN OFFICES (Selectmen & Other Offices) **436-7640**

Extensions:

10 - Executive Assistant

12 - Health Officer / Welfare

13 - Building Inspector

14 - Town Clerk / Tax Collector

17 - Town Planner

19 - Sewer Department

FIRE DEPARTMENT (General Business) **436-9441**

HIGHWAY DEPARTMENT (Town Garage) **436-6829**

LIBRARY **436-5154**

OLD TOWN HALL **436-8078**

PLANNING DEPARTMENT (Direct Line) **436-1252**

POLICE DEPARTMENT (General Business) **431-5461**

SCHOOL - ELEMENTARY **436-1482**

SCHOOL - STONE SCHOOL (Summer Program) **436-3227**

SEWER DEPARTMENT / SEWER COMMISSIONERS **436-6426**

NOTES

***Please bring this copy to
Town Meeting and School District Meeting***



Strawberry Bank Print Shop